

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki	Senate	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-210.9										
S MVA 1 - Reduce Personal Services Offered by Senator Micciche	Senate	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-176.0										
Personal Services Reduction Offered by Senator Micciche	Senate	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.1										
* Allocation Difference *			-483.0	-272.1	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-483.0	-272.1	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee													
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S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee Offered by Senator Micciche	Senate	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-483.0	-272.1	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-483.0	-272.1	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.