

Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

Numbers and Language

Agency: PF Dividends

| Allocation | ID=> Session=> Column=> | [1] 2015 15MgtP1n | [2] 2017 17MgtP1n | [3] 2017 18GovAmd | [4] 2017 House | [5] 2017 Senate | [5] - [1] 2015 15MgtP1n to Senate | [5] - [2] 2017 17MgtP1n to Senate | [5] - [3] 2017 18GovAmd to Senate | [5] - [4] 2017 House to Senate |
|----------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|----------------------|-----------------------|---|---|---|--------------------------------------|
| PF Dividends | | | | | | | | | | |
| To Dividend Fund 1050 | | 1,342,000.0 | 695,650.0 | 695,650.0 | 793,795.0 | 692,957.0 | -649,043.0 -48.4 % | -2,693.0 -0.4 % | -2,693.0 -0.4 % | -100,838.0 -12.7 % |
| Appropriation Total | | 1,342,000.0 | 695,650.0 | 695,650.0 | 793,795.0 | 692,957.0 | -649,043.0 -48.4 % | -2,693.0 -0.4 % | -2,693.0 -0.4 % | -100,838.0 -12.7 % |
| Agency Total | | 1,342,000.0 | 695,650.0 | 695,650.0 | 793,795.0 | 692,957.0 | -649,043.0 -48.4 % | -2,693.0 -0.4 % | -2,693.0 -0.4 % | -100,838.0 -12.7 % |
| Funding Summary | | | | | | | | | | |
| Unrestricted General (UGF) | | 1,342,000.0 | 695,650.0 | 695,650.0 | 793,795.0 | 692,957.0 | -649,043.0 -48.4 % | -2,693.0 -0.4 % | -2,693.0 -0.4 % | -100,838.0 -12.7 % |

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.