

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: PFD

Agency: PF Dividends

PF Dividends

To Permanent Fund Dividend Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor 1004 Gen Fund (UGF)	Senate	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
L FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26 1004 Gen Fund (UGF)	Senate	IncM	692,957.0	0.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
* Allocation Difference *			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
** Appropriation Difference **			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
*** Agency Difference ***			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
**** All Agencies Difference ****			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.