

Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Executive Branch-wide Appropriations

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 House	[5] 2017 Senate	[5] - [1] 2015 15MgtP1n to Senate	[5] - [2] 2017 17MgtP1n to Senate	[5] - [3] 2017 18GovAmd to Senate	[5] - [4] 2017 House to Senate			
Fuel Branch-wide Unallocated													
Fuel Branch-wide Appropriation		27,000.0	0.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0	0.0	0.0		
Appropriation Total		27,000.0	0.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0	0.0	0.0		
Exec Branch-wide Appropriation													
Executive Branch-Wide Approps		0.0	0.0	-1,005.2	0.0	-1,005.2	-1,005.2	<-999 %	-1,005.2	<-999 %	0.0	-1,005.2	<-999 %
Appropriation Total		0.0	0.0	-1,005.2	0.0	-1,005.2	-1,005.2	<-999 %	-1,005.2	<-999 %	0.0	-1,005.2	<-999 %
Agency Total		27,000.0	0.0	-1,005.2	0.0	-1,005.2	-28,005.2	-103.7 %	-1,005.2	<-999 %	0.0	-1,005.2	<-999 %
Funding Summary													
Unrestricted General (UGF)		27,000.0	0.0	-1,005.2	0.0	-1,005.2	-28,005.2	-103.7 %	-1,005.2	<-999 %	0.0	-1,005.2	<-999 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.