

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Personal Services Reduction	Senate	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,311.8										
* Allocation Difference *			-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy	Senate	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-442.6										
* Allocation Difference *			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy	Senate	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-112.2										
* Allocation Difference *			-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn	House	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy	Senate	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.6										
* Allocation Difference *			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,876.7	-1,311.8	0.0	-564.9	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
S DOA 4 - Delete Public Broadcasting Commission funding Offered by Senator Dunleavy	Senate	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
Restores Public Broadcasting Commission to the FY18 GovAmend level	Senate	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													

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Public Communications Services (continued)													
Public Broadcasting - Radio (continued)													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	Senate	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,036.6										
Restore Public Broadcasting-Radio to the FY18 GovAmend level	Senate	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - T.V.													
S DOA 6 - Eliminate state assistance for TV public broadcasting	Senate	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-633.3										
Restore Public Broadcasting- T.V. to the FY18 GovAmend level	Senate	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Satellite Infrastructure													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	Senate	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-160.0										
Restore Satellite Infrastructure to the FY18 GovAmend level	Senate	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
S DOA 8 - Delete unrealizable federal receipts	Senate	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1002 Fed Rcpts (Fed)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other)			-400.0										

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Agency: Department of Administration

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Violent Crimes Compensation Board (continued)													
Violent Crimes Compensation Board (continued)													
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
S DOA 9 - Delete unrealizable GF/Program Receipt authority	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
H DOA 26 - Outsource of services through business partners	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Tilton, Wilson													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,876.7	-1,311.8	0.0	-964.9	0.0	0.0	400.0	0.0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
S CED 1 - Fund source change from UGF to I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
Personal Services Reduction	Senate	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.3										
* Allocation Difference *			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI)	Senate	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Economic Development													
Economic Development													
S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-16.3	-66.3	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	Senate	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			175.0										
* Allocation Difference *			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	House	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-546.2										
* Allocation Difference *			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			721.2	612.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
Population Management													
Pre-Trial Services													
H DOC 3 - Efficiencies in Pre-Trial Services	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
H DOC 6 - Electronic Monitoring in Bethel	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon													
1004 Gen Fund (UGF)			9,103.6										

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Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds (continued)													
1197 AK Cap Fnd (Other) -9,103.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			721.2	612.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 1 - Conditional language regarding school uses Offered by Senator Dunleavy													
L	Senate	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -69,383.7													
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	House	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz 1004 Gen Fund (UGF) -70.0													
	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy 1004 Gen Fund (UGF) -100.0													
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
Education Support Services													
Executive Administration													
	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz													
	Senate	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services Reduction 1004 Gen Fund (UGF) -309.0													
			* Allocation Difference *	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Teacher Certification													
	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts. Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0													
			* Allocation Difference *	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													

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Agency: Department of Education and Early Development

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Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
H DOE 3 - Early Childhood Programs Offered by Representative Ortiz	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	House	IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
S DOE 5 - Remove Parents as Teachers funding Offered by Senator Dunleavy	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding Offered by Senator Dunleavy	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-2,020.0	0.0	0.0	0.0	0.0	0.0	-2,020.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants Offered by Senator Dunleavy	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-4,120.0	0.0	0.0	-100.0	0.0	0.0	-4,020.0	0.0	0	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgcumbe Boarding School with PSTF (Other) Offered by Senator Dunleavy	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgcumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgcumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)			100.0										
S DOE 11 - Intent Language: Mt. Edgcumbe High School Aquatic Facility Funding Offered by Senator Dunleavy	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

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Alaska Postsecondary Education Commission													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy	Senate	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
1226 High Ed (DGF)			-125.0										
* Allocation Difference *			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy	Senate	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-106.0										
Increase WWAMI Funding by \$50.0 HighEd	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			50.0										
* Allocation Difference *			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-181.0	0.0	0.0	-56.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1226 High Ed (DGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Agency Difference ***			-74,273.7	-309.0	0.0	-156.0	0.0	0.0	-73,808.7	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Personal Services Reduction	Senate	Dec	-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-158.3			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services													
Administrative Services													
Personal Services Reduction	Senate	Dec	-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
Personal Services Reduction	Senate	Dec	-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,724.1										
* Allocation Difference *			-6,542.6	-6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,542.6	-6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Alaska Psychiatric Institute													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
* Allocation Difference *			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	House	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
* Allocation Difference *			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
Foster Care Special Need													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
Health Care Services													
Medical Assistance Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Medical Assistance Administration (continued)													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line (continued)													
			1004 Gen Fund (UGF)	-227.9									
			* Allocation Difference *	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
	House	Wordage	H HSS 2 - DJJ Intent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Gara										
	Senate	Dec	Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-763.6									
			* Allocation Difference *	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
	House	Cntngt	L H HSS 49 - Contingency funding to keep the NYF open unless DHSS determines that closing it reduces costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Foster										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
	Senate	Dec	S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
			Offered by Senator Micciche										
			1003 G/F Match (UGF)	-3,000.0									
			* Allocation Difference *	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Adult Public Assistance													
	House	Dec	H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	-3,290.4	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
			Offered by Representative Gara										
			1004 Gen Fund (UGF)	-3,290.4									
	Senate	Dec	S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits	-3,500.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
			Offered by Senator Micciche										
			1004 Gen Fund (UGF)	-3,500.0									

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Adult Public Assistance (continued)													
* Allocation Difference *			-209.6	0.0	0.0	0.0	0.0	0.0	-209.6	0.0	0	0	0
Public Assistance Administration													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line			-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -828.0													
* Allocation Difference *			-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,837.6	-828.0	0.0	200.0	0.0	0.0	-3,209.6	0.0	0	0	0
Public Health													
Nursing													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line			-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -793.0													
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers			-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche 1003 G/F Match (UGF) -104.0 1004 Gen Fund (UGF) -1,032.8													
* Allocation Difference *			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -304.0													
* Allocation Difference *			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-471.6										
S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-577.7										
1007 I/A Rcpts (Other)			577.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-412.8										
1007 I/A Rcpts (Other)			412.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes.	Senate	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Offered by Senator Micciche													
1037 GF/MH (UGF)			-462.0										
* Allocation Difference *			-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10%	Senate	Dec	-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0

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Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10% (continued) Offered by Senator Micciche 1003 G/F Match (UGF) -288.3													
* Allocation Difference *			-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
Health Care Medicaid Services													
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes Offered by Senator Micciche 1003 G/F Match (UGF) -15,162.9													
Senate	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18 Offered by Senator Micciche													
Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services. Offered by Senator Micciche													
Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16 Offered by Senator Micciche 1003 G/F Match (UGF) -153.2													
Senate	Dec	-153.2	0.0	0.0	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
S HSS 16 - Reduce optional prescription drugs Offered by Senator Micciche 1002 Fed Rcpts (Fed) -1,913.0 1003 G/F Match (UGF) -973.5													
Senate	Dec	-2,886.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,886.5	0.0	0	0	0
* Allocation Difference *			-18,202.6	0.0	0.0	0.0	0.0	0.0	-18,202.6	0.0	0	0	0
Senior and Disabilities Medicaid Services													
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes Offered by Senator Micciche 1003 G/F Match (UGF) -1,898.2													
Senate	Dec	-1,898.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours Offered by Senator Micciche 1003 G/F Match (UGF) 1,486.0													
Senate	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
* Allocation Difference *			-412.2	0.0	0.0	0.0	0.0	0.0	-412.2	0.0	0	0	0
** Appropriation Difference **			-19,365.1	0.0	0.0	0.0	0.0	0.0	-19,365.1	0.0	0	0	0
*** Agency Difference ***			-39,931.7	-12,048.2	0.0	-336.8	0.0	0.0	-22,574.7	-4,972.0	-31	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Personal Services Reduction	Senate	Dec	-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage	House	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			325.6										
* Allocation Difference *			-325.6	-325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
H LAW 5 - Money for one prosecutor and associated personal services in Bethel.	House	Inc	154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			154.7										
* Allocation Difference *			-154.7	-154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-480.3	-480.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Natural Resources													
S LAW 1 - Deny Governor's FY18 increment to the base for specialized outside counsel on oil, gas, and mining issues	Senate	Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,125.0										
S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside counsel on oil, gas, and mining issues	Senate	IncOTI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			1,425.0										
Personal Services Reduction	Senate	Dec	-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-784.3										
* Allocation Difference *			-1,484.3	-784.3	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on Pipeline Tariff Issues	Senate	Dec	-375.0	-50.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-375.0										
S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues	Senate	IncOTI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			375.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,484.3	-784.3	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Law

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-1,964.6	-1,264.6	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
S MVA 1 - Reduce Personal Services Offered by Senator Micciche	Senate	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-176.0										
Personal Services Reduction	Senate	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.1										
* Allocation Difference *			-272.1	-272.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-272.1	-272.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee													
Local Emergency Planning Committee													
S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee Offered by Senator Micciche	Senate	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-272.1	-272.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Personal Services Reduction	Senate	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.3										
* Allocation Difference *			-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
S DNR 1 - Add One Large Project Coordinator Positions	Senate	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7										
* Allocation Difference *			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			48.4	-201.6	0.0	250.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
Oil & Gas													
S DNR 2 - Restore One Natural Resource Specialist Positions	Senate	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7										
* Allocation Difference *			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	Senate	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
H DNR 3 - Haines State Forest, Timber & Mining Access	House	Inc	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			898.0	898.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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Numbers and Language Differences

Agency: Department of Natural Resources

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		1,066.1	816.1	0.0	250.0	0.0	0.0	0.0	0.0	2	-1	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -121.4	Senate	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF) 1,519.1 1249 TransMaint (DGF) -1,519.1	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche 1004 Gen Fund (UGF) 225.9	Senate	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF) 121.4	Senate	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF) 124.4	Senate	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	Senate	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT	Senate	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT (continued)													
Offered by Senator Micciche													
			200.0										
	Senate	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments													
Offered by Senator Micciche													
			200.0										
			200.0										
* Allocation Difference *			845.8	737.8	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Wildlife Troopers													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT													
Offered by Senator Micciche													
			121.4										
	Senate	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			121.4										
* Allocation Difference *			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	0.0	6	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 2 - Prioritization of the VPSO Program													
Offered by Representative Kawasaki													
	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments													
Offered by Senator Micciche													
	Senate	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
S DPS 12 - Reduce subsidy for non-state recruits													
Offered by Senator Micciche													
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments													
Offered by Senator Micciche													
	Senate	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

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Differences**

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments (continued)													
1004 Gen Fund (UGF)			-200.0										
S DPS 14 - Fund Batterers Intervention Programs	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
S DPS 9 - Five-Year Plan for Alaska State Troopers													
Offered by Senator Micciche													
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	House	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,233.1										
* Allocation Difference *			1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments													
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-200.0										
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1108 Stat Desig (Other)			200.0										
S DPS 17 - Increase collection of fees from non-state sources	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,904.8	2,012.4	60.0	93.4	139.0	0.0	-400.0	0.0	5	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	House	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
Personal Services Reduction	Senate	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0										
* Allocation Difference *			-752.0	-752.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Treasury Division													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	House	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
* Allocation Difference *			-438.9	-438.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Retirement Management Board													
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	House	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			-438.9	0.0	0.0	-438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,629.8	-1,190.9	0.0	-438.9	0.0	0.0	0.0	0.0	-4	0	0
Child Support Services													
Child Support Services Division													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Senate	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Increase for Mental Health Trust Operations - Travel and Contractual Services	Senate	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 43.3													
* Allocation Difference *			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,586.5	-1,190.9	12.0	-407.6	0.0	0.0	0.0	0.0	-4	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
S DOT 1 - Halt privatization and optimization study	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions	Senate	Dec	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1026 HwyCapital (Other)			-500.0										
* Allocation Difference *			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
H DOT 1 - Spread available Transportation Maintenance Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 TransMaint (DGF)			471.0										
S DOT 3 - Equipment Life Extensions	Senate	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-664.0										
S DOT 4 - Reduce Asphalt Purchases by 7.4%	Senate	Dec	-38.1	0.0	0.0	0.0	-38.1	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-38.1										
S DOT 5 - Rural Airports After Hours Service Reduction	Senate	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
* Allocation Difference *			-811.7	-109.6	0.0	-664.0	-38.1	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
H DOT 2 - Spread available Transportation Maintenance Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 TransMaint (DGF)			774.7										
S DOT 6 - Equipment Life Extensions	Senate	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
S DOT 6 - Equipment Life Extensions (continued)													
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	Senate	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction	Senate	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
* Allocation Difference *			-1,318.3	-184.7	0.0	-400.0	-733.6	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
H DOT 3 - Spread available Transportation Maintenance Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-273.4										
1249 TransMaint (DGF)			273.4										
S DOT 9 - Commodities Reduction	Senate	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	Senate	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
* Allocation Difference *			-94.6	-64.7	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,224.6	-359.0	0.0	-1,064.0	-801.6	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
H DOT 29 - Increase Service Level	House	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,768.0										
1076 Marine Hwy (DGF)			363.3										
S DOT 11 - Reduce Unrestricted General Funds	Senate	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	Senate	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1076 Marine Hwy (DGF)			4,000.0										

**2017 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule	Senate	Dec	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-2,000.0										
S DOT 14 - One-time Funding	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
Fund Source Change from UGF to Alaska Marine Highway Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,000.0										
1076 Marine Hwy (DGF)			40,000.0										
Personal Services Reduction	Senate	Dec	-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-689.6										
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the propoportion of Marine Taxes for Marine Use	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,750.0										
1249 TransMaint (DGF)			4,750.0										
* Allocation Difference *			-4,820.9	-3,505.4	-251.0	0.0	-1,064.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,820.9	-3,505.4	-251.0	0.0	-1,064.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,545.5	-4,014.4	-251.0	-1,064.0	-2,216.1	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	H UOA 1 - Move \$0.6 estimate for UA special license plates from language to section 1	House	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1234 LicPlates (DGF)			-0.6									
	H UOA 2 - UA license plate revenue moved from language section to section 1	House	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1234 LicPlates (DGF)			1.0									
	H UOA 3 - Reduction of Intercollegiate Athletic Teams to NCAA Minimum	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Guttenberg												
	H UOA 4 - Priority of Cuts or Reallocations of Unrestricted General Funds	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Guttenberg												
S	UOA 1 - 5% UGF Reduction	Senate	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0	0	0
	Offered by Senator Von Imhof												
	1004 Gen Fund (UGF)			-16,251.7									
L	Move \$0.6 estimate for UA special license plates from language to section 1	Senate	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			-0.6									
	UA license plate revenue moved from language section to section 1	Senate	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.0									
	Personal Services Reduction	Senate	Dec	-5,742.4	-5,742.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,742.4									
	* Allocation Difference *			-21,994.1	-5,742.4	0.0	-16,251.7	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-21,994.1	-5,742.4	0.0	-16,251.7	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-21,994.1	-5,742.4	0.0	-16,251.7	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Executive Branch-wide Appropriations

Executive Branch-wide Appropriations

Executive Branch-Wide Appropriations

H SAP 11-Remove Placeholder for Exec
Branch Exempt & Partially Exempt Pay Freeze
(fiscal note anticipated)

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Inc	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	39.0									
		1003 G/F Match (UGF)	5.4									
		1004 Gen Fund (UGF)	975.3									
		1005 GF/Prgm (DGF)	31.2									
		1007 I/A Rcpts (Other)	380.9									
		1017 Group Ben (Other)	2.5									
		1018 EVOS Civil (Other)	4.5									
		1023 FICA Acct (Other)	0.1									
		1026 HwyCapital (Other)	0.2									
		1027 IntAirport (Other)	10.9									
		1029 PERS Trust (Other)	3.6									
		1031 Sec Injury (DGF)	0.6									
		1032 Fish Fund (DGF)	0.5									
		1034 Teach Ret (Other)	1.2									
		1036 Cm Fish Ln (DGF)	0.6									
		1037 GF/MH (UGF)	24.5									
		1045 Nat Guard (Other)	0.1									
		1050 PFD Fund (Other)	4.7									
		1052 Oil/Haz Fd (DGF)	3.3									
		1055 IA/OIL HAZ (Other)	5.5									
		1061 CIP Rcpts (Other)	30.6									
		1066 Pub School (Other)	0.2									
		1070 FishEn RLF (DGF)	0.1									
		1076 Marine Hwy (DGF)	6.9									
		1081 Info Svc (Other)	5.2									
		1092 MHTAAR (Other)	7.9									
		1093 Clean Air (Other)	0.9									
		1094 MHT Admin (Other)	8.9									
		1102 AIDEA Rcpt (Other)	31.9									
		1104 AMBB Rcpts (Other)	1.8									
		1105 PF Gross (Other)	53.3									
		1108 Stat Desig (Other)	47.8									
		1133 CSSD Admin (Fed)	4.3									
		1141 RCA Rcpts (DGF)	24.4									
		1147 PublicBldg (Other)	1.0									
		1151 VoTech Ed (DGF)	0.1									
		1156 Rcpt Svcs (DGF)	12.6									
		1157 Wrkrs Safe (DGF)	7.8									
		1162 AOGCC Rct (DGF)	58.3									
		1166 Vessel Com (DGF)	0.1									
		1169 PCE Endow (DGF)	0.4									
		1172 Bldg Safe (DGF)	0.1									

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Numbers and Language Differences

Agency: Executive Branch-wide Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Branch-wide Appropriations (continued)													
Executive Branch-Wide Appropriations (continued)													
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued)													
1185 Elect Fund (Other)			1.4										
1201 CFEC Rcpts (DGF)			10.0										
1220 Crime VCF (Other)			3.6										
1229 AGDC-ISP (Other)			1.6										
1230 CleanAdmin (Other)			0.2										
1231 DrinkAdmin (Other)			0.2										
1232 ISPF-I/A (Other)			0.2										
1235 AGDC-LNG (Other)			1.1										
1244 AirptRcpts (Other)			0.4										
* Allocation Difference *			-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
H JUD 1 - Increase Filing Fee in Superior Court Offered by Representative Gara	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	Senate	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	Senate	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	Senate	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-620.0	-620.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Reduce Salaries and Allowances by \$851.8 UGF. House Floor Amendment #52	House	Dec	-851.8	0.0	0.0	0.0	0.0	0.0	0.0	-851.8	0	0	0
1004 Gen Fund (UGF)			-851.8										
delete House and Senate per diem for 90-day session (move money to new appropriations)	Senate	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,135.8										
* Allocation Difference *			-284.0	0.0	-1,135.8	0.0	0.0	0.0	0.0	851.8	0	0	0
Administrative Services													
S LEG 4 - Fund dues for Energy Council	Senate	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	Senate	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-273.5	-27.9	-1,135.8	38.4	0.0	0.0	0.0	851.8	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
S LEG 6 - Reduce Senate Operating budget by \$300,000. Offered by Senator Hoffman			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Personal Services Reduction			-514.5	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-514.5										
* Allocation Difference *			-814.5	-814.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
S LEG 7 - Reduce Senate Operating session expenses by \$80,000. Offered by Senator Hoffman			-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000. Offered by Senator Hoffman			15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
* Allocation Difference *			-65.0	-80.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Special Session/Contingency													
S LEG 9 - One Year Reduction to Special Session/Contingency Offered by Senator Hoffman			-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-576.0										
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)			-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
* Allocation Difference *			-954.6	-388.6	-566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,834.1	-1,283.1	-566.0	0.0	0.0	0.0	0.0	15.0	0	0	0
House Session per diem													
90-Day Session													
Fund \$275/day per diem			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
* Allocation Difference *			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Session per diem (continued)													
30-Day Extended Session (continued)													
Fund \$275/day per diem	Senate	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9										
			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate Session per diem													
90-Day Session													
Fund \$275/day per diem	Senate	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8										
			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
30-Day Extended Session													
Fund \$275/day per diem	Senate	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9										
			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-772.4	-1,931.0	253.4	38.4	0.0	0.0	0.0	866.8	0	0	0

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Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			37,852.9									
	1226 High Ed (DGF)			-37,852.9									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			20,434.1									
	1226 High Ed (DGF)			-20,434.1									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments													
Language Amendments													
H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements Offered by Representative Seaton	House	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	House	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-37,000.0									
	* Allocation Difference *			37,000.0	0.0	0.0	0.0	0.0	0.0	37,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	House	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	House	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund	House	IncM	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	House	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	House	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	House	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	MisAdj	69,383.7	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)			69,383.7									
L	Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	Dec	-86,383.7	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-86,383.7									
L	FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund	Senate	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			79,029.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	Senate	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
* Allocation Difference *			-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	Senate	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
L FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language													
1004 Gen Fund (UGF) 70.1													
* Allocation Difference *			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
** Appropriation Difference **			20,070.1	0.0	0.0	0.0	0.0	0.0	-17,000.0	37,070.1	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
L H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0													
1171 PFD Crim (Other) -400.0													
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
*** Agency Difference ***			20,470.1	0.0	0.0	0.0	0.0	0.0	-17,000.0	37,470.1	0	0	0

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Agency: PF Dividends

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	House	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)		793,795.0										
L	FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26	Senate	692,957.0	0.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
	1004 Gen Fund (UGF)		692,957.0										
	* Allocation Difference *		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0
	** Appropriation Difference **		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0
	*** Agency Difference ***		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0

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Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF ERA Appropriations													
To General Fund (Revenue)													
L	FY18 Earnings Reserve Account to General Fund Transfer	House	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
	1041 PF ERA (UGF)			1,611,644.4									
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue	House	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
	1041 PF ERA (UGF)			-1,611,644.4									
L	FY18 Earnings Reserve Account to General Fund Payout (includes Dividends)	Senate	Lang	2,525,754.0	0.0	0.0	0.0	0.0	0.0	2,525,754.0	0	0	0
	1041 PF ERA (UGF)			2,525,754.0									
L	Reverse: FY18 Earnings Reserve Account Payout to General Fund--shows as revenue	Senate	Lang	-2,525,754.0	0.0	0.0	0.0	0.0	0.0	-2,525,754.0	0	0	0
	1041 PF ERA (UGF)			-2,525,754.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Designated Reserves/Endowments														
Public Education Fund (AS. 14.17.300) (xfer)														
L	House	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0	
			Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6											
L	House	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0	
			Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6											
			* Allocation Difference *	1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2	0.0	0	0	0	
			** Appropriation Difference **	1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2	0.0	0	0	0	
PF ERA														
To Deposits to Permanent Fund Principal														
L	House	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0	
			H SAP 4: FY18 inflation Proofing 1041 PF ERA (UGF) 120,272.0											
			* Allocation Difference *	-120,272.0	0.0	0.0	0.0	0.0	0.0	-120,272.0	0	0	0	
			** Appropriation Difference **	-120,272.0	0.0	0.0	0.0	0.0	0.0	-120,272.0	0	0	0	
			*** Agency Difference ***	1,135,224.2	0.0	0.0	0.0	0.0	1,255,496.2	-120,272.0	0	0	0	
			**** All Agencies Difference ****	905,787.1	-27,237.1	74.4	-19,390.8	-2,077.1	0.0	1,835,119.8	-880,702.1	-24	-1	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.