

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
S UOA 1 - 5% UGF Reduction	Senate	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Von Imhof													
1004 Gen Fund (UGF)			-16,251.7										
L Move \$0.6 estimate for UA special license plates from language to section 1	Senate	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)			-0.6										
UA license plate revenue moved from language section to section 1	Senate	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)			1.0										
Personal Services Reduction	Senate	Dec	-5,742.4	-5,742.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,742.4										
* Allocation Difference *			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.