

Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Transfers

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2017 17MgtPln	[3] 2017 18GovAmd	[4] 2017 House	[5] 2017 Senate	[5] - [1] 2015 15MgtPln to Senate	[5] - [2] 2017 17MgtPln to Senate	[5] - [3] 2017 18GovAmd to Senate	[5] - [4] 2017 House to Senate
Designated Reserves/Endowments										
Public Education Fund (xfer)		58,360.5	0.0	0.0	-1,255,496.2	0.0	-58,360.5 -100.0 %	0.0	0.0	1,255,496.2 -100.0 %
Appropriation Total		58,360.5	0.0	0.0	-1,255,496.2	0.0	-58,360.5 -100.0 %	0.0	0.0	1,255,496.2 -100.0 %
Undesignated Reserve (UGF out)										
AHCC 1213		-63,100.0	0.0	0.0	0.0	0.0	63,100.0 -100.0 %	0.0	0.0	0.0
Appropriation Total		-63,100.0	0.0	0.0	0.0	0.0	63,100.0 -100.0 %	0.0	0.0	0.0
OpSys DGF Transfers (non-add)										
AMHS Fund 1076		88.7	0.0	0.0	0.0	0.0	-88.7 -100.0 %	0.0	0.0	0.0
Civil Legal Services Fund 1221		0.0	0.0	0.0	1.0	1.0	1.0 >999 %	1.0 >999 %	1.0 >999 %	0.0
Oil & Haz Sub Prevent 1052		6,700.0	13,870.0	14,240.0	14,240.0	14,240.0	7,540.0 112.5 %	370.0 2.7 %	0.0	0.0
Oil & Haz Sub Response 1052		1,700.0	1,709.1	1,660.0	1,660.0	1,660.0	-40.0 -2.4 %	-49.1 -2.9 %	0.0	0.0
Renewable Energy Fund 1210		20,000.0	0.0	0.0	0.0	0.0	-20,000.0 -100.0 %	0.0	0.0	0.0
Vaccine Assessment Account		4,000.0	0.0	0.0	0.0	0.0	-4,000.0 -100.0 %	0.0	0.0	0.0
Appropriation Total		32,488.7	15,579.1	15,900.0	15,901.0	15,901.0	-16,587.7 -51.1 %	321.9 2.1 %	1.0	0.0
PF ERA										
To Permanent Fund Principal		622,000.0	0.0	0.0	120,272.0	0.0	-622,000.0 -100.0 %	0.0	0.0	-120,272.0 -100.0 %
Appropriation Total		622,000.0	0.0	0.0	120,272.0	0.0	-622,000.0 -100.0 %	0.0	0.0	-120,272.0 -100.0 %
Agency Total		649,749.2	15,579.1	15,900.0	-1,119,323.2	15,901.0	-633,848.2 -97.6 %	321.9 2.1 %	1.0	1,135,224.2 -101.4 %
Funding Summary										
Unrestricted General (UGF)		649,749.2	15,579.1	15,900.0	-1,119,323.2	15,901.0	-633,848.2 -97.6 %	321.9 2.1 %	1.0	1,135,224.2 -101.4 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.