

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
S CED 1 - Fund source change from UGF to I/A Receipts Offered by Senator Hoffman	SCS3	Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-125.0									
1007 I/A Rcpts (Other)				125.0									
Personal Services Reduction 1004 Gen Fund (UGF)	SCS3	Total	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
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H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton	SCS3	Total	Inc	80.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1202 Anat Fnd (DGF)				80.0									
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI) Offered by Senator Hoffman	SCS3	Total	IncOTI	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)				50.0									
* Allocation Difference *				130.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
** Appropriation Difference **				130.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
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H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg	SCS3	Total	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
1156 Rcpt Svcs (DGF)				500.0									
* Allocation Difference *				500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
** Appropriation Difference **				500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0

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Economic Development													
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	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT Offered by Senator Hoffman										
			* Allocation Difference *										
			** Appropriation Difference **										
Insurance Operations													
Alaska Reinsurance Program													
	SCS3	Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			L H SAP 18 - Reinsurance program Offered by Representative Seaton										
			* Allocation Difference *										
			** Appropriation Difference **										
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			H CED 22 - Replaces intent language in CSHB 57(FIN),Version U, p.7, lines 13-19 Offered by Representative Guttenberg										
			* Allocation Difference *										
			** Appropriation Difference **										
			*** Agency Difference ***										
			**** All Agencies Difference ****										

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).