

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SCS2 and SCS3 Total**

Numbers and Language Differences Agencies: DCCED
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**Agency: Department of Commerce, Community and Economic Development**

**Executive Administration**

**Administrative Services**

Personal Services Reduction  
 1004 Gen Fund (UGF)                      -66.3  
**\* Allocation Difference \***  
**\*\* Appropriation Difference \*\***  
**\*\*\* Agency Difference \*\*\***  
**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SCS3 Total	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes

**SCS3 Total (Senate Finance CS3)** - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).