

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS3 Total**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Personal Services Reduction	SCS3	Total	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
S DNR 1 - Add One Large Project Coordinator Positions	SCS3	Total	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop				135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>				135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>				-201.6	-201.6	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Oil &amp; Gas</b>													
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S DNR 2 - Restore One Natural Resource Specialist Positions	SCS3	Total	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	SCS3	Total	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				918.1	918.1	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>**** All Agencies Difference ****</b>				918.1	918.1	0.0	0.0	0.0	0.0	0.0	2	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SCS3 Total (Senate Finance CS3)** - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).