

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Personal Services Reduction	SCS3	Total	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-337.3									
* Allocation Difference *				-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	SCS2	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)				-250.0									
* Allocation Difference *				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-87.3	-337.3	0.0	250.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	SCS3	Total	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,000.0									
* Allocation Difference *				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				912.7	662.7	0.0	250.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				912.7	662.7	0.0	250.0	0.0	0.0	0.0	0	0	0

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).