

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Personal Services Reduction	SCS3	Total	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,311.8									
* Allocation Difference *				-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy	SCS3	Total	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-442.6									
* Allocation Difference *				-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy	SCS3	Total	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-112.2									
* Allocation Difference *				-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	SCS3	Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy	SCS3	Total	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-22.6									
* Allocation Difference *				-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,889.2	-1,311.8	0.0	-577.4	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Alaska Land Mobile Radio													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	SCS3	Total	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	SCS3	Total	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Office of Information Technology (continued)													
State of Alaska Telecommunications System (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
S DOA 4 - Delete Public Broadcasting Commission funding	SCS3	Total	Dec	-46.7	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-46.7									
Restores Public Broadcasting Commission to the FY18 GovAmend level	SCS3	Total	Inc	46.7	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)				46.7									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	SCS3	Total	Dec	-2,036.6	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-2,036.6									
Restore Public Broadcasting-Radio to the FY18 GovAmend level	SCS3	Total	Inc	2,036.6	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)				2,036.6									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - T.V.													
S DOA 6 - Eliminate state assistance for TV public broadcasting	SCS3	Total	Dec	-633.3	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-633.3									
Restore Public Broadcasting- T.V. to the FY18 GovAmend level	SCS3	Total	Inc	633.3	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)				633.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Satellite Infrastructure													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	SCS3	Total	Dec	-160.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-160.0									
Restore Satellite Infrastructure to the FY18 GovAmend level	SCS3	Total	Inc	160.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)				160.0									

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Public Communications Services (continued)													
Satellite Infrastructure (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
S DOA 8 - Delete unrealizable federal receipts Offered by Senator Dunleavy 1002 Fed Rcpts (Fed) -200.0			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
S DOA 9 - Delete unrealizable GF/Program Receipt authority Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
H DOA 26 - Outsource of services through business partners Offered by Representatives: Tilton, Wilson			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOA 10 - Delete unrealizable Inter-agency Receipt authority Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -100.0			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,289.2	-1,311.8	0.0	-977.4	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,289.2	-1,311.8	0.0	-977.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).