

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Personal Services Reduction	SCS3 Total	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,311.8										
* Allocation Difference *			-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Restores Public Broadcasting Commission to the FY18 GovAmend level	SCS3 Total	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
Public Broadcasting - Radio													
Restore Public Broadcasting-Radio to the FY18 GovAmend level	SCS3 Total	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Restore Public Broadcasting- T.V. to the FY18 GovAmend level	SCS3 Total	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
Satellite Infrastructure													
Restore Satellite Infrastructure to the FY18 GovAmend level	SCS3 Total	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			2,876.6	0.0	0.0	0.0	0.0	0.0	2,876.6	0.0	0	0	0
*** Agency Difference ***			1,564.8	-1,311.8	0.0	0.0	0.0	0.0	2,876.6	0.0	0	0	0
**** All Agencies Difference ****			1,564.8	-1,311.8	0.0	0.0	0.0	0.0	2,876.6	0.0	0	0	0

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).