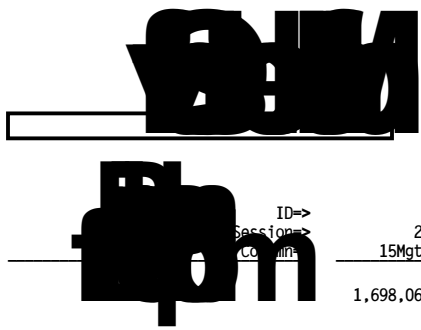


	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 House	[5] 2017 SCS3 Total	2015	[5] - [1] 2017	2017	[5] - [2] 2017	2017	[5] - [3] 2017	2017	[5] - [4] 2017
							15MgtP1n to	SCS3 Total	17MgtP1n to	SCS3 Total	18GovAmd to	SCS3 Total	House to	SCS3 Total
K-12 Aid to School Districts														
Foundation Program		1,198,664.3	1,214,775.5	1,217,257.6	1,217,257.6	1,147,873.9	-50,790.4	-4.2 %	-66,901.6	-5.5 %	-69,383.7	-5.7 %	-69,383.7	-5.7 %
Pupil Transportation		76,773.9	72,619.8	72,619.8	79,029.6	79,029.6	2,255.7	2.9 %	6,409.8	8.8 %	6,409.8	8.8 %	0.0	
Additional		95,101.4	0.0	0.0	0.0	0.0	-95,101.4	-100.0 %	0.0		0.0		0.0	
		1,370,539.6	1,287,395.3	1,289,877.4	1,296,287.2	1,226,903.5	-143,636.1	-10.5 %	-60,491.8	-4.7 %	-62,973.9	-4.9 %	-69,383.7	-5.4 %
K-12 Support														
Boarding Home Grants		6,960.3	7,553.2	7,553.2	7,483.2	7,453.2	492.9	7.1 %	-100.0	-1.3 %	-100.0	-1.3 %	-30.0	-0.4 %
Youth in		1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0		0.0	
Special S		3,693.3	3,532.4	3,563.9	3,563.9	3,563.9	-129.4	-3.5 %	31.5	0.9 %	0.0		0.0	
		11,753.6	12,185.6	12,217.1	12,147.1	12,117.1	363.5	3.1 %	-68.5	-0.6 %	-100.0	-0.8 %	-30.0	-0.2 %
Education Support Services														
Executive Administration		903.4	1,326.5	1,037.0	1,037.0	728.0	-175.4	-19.4 %	-598.5	-45.1 %	-309.0	-29.8 %	-309.0	-29.8 %
Administrative Services		1,649.5	1,729.5	1,671.3	1,671.3	1,671.3	21.8	1.3 %	-58.2	-3.4 %	0.0		0.0	
Information Services		1,052.9	1,028.0	921.9	921.9	921.9	-131.0	-12.4 %	-106.1	-10.3 %	0.0		0.0	
School F		3,064.9	2,120.7	2,203.4	2,203.4	2,203.4	-861.5	-28.1 %	82.7	3.9 %	0.0		0.0	
		6,670.7	6,204.7	5,833.6	5,833.6	5,524.6	-1,146.1	-17.2 %	-680.1	-11.0 %	-309.0	-5.3 %	-309.0	-5.3 %
Teaching and Learning Support														
Student and School Achievement		167,563.7	160,653.1	160,413.6	160,413.6	160,413.6	-7,150.1	-4.3 %	-239.5	-0.1 %	0.0		0.0	
Alaska Learning Network		850.0	0.0	0.0	0.0	0.0	-850.0	-100.0 %	0.0		0.0		0.0	
State System of Support		1,962.5	1,594.3	1,847.7	1,847.7	1,597.7	-364.8	-18.6 %	3.4	0.2 %	-250.0	-13.5 %	-250.0	-13.5 %
Statewide Mentoring		2,300.0	0.0	0.0	0.0	0.0	-2,300.0	-100.0 %	0.0		0.0		0.0	
Teacher Certification		920.6	928.9	932.7	932.7	832.7	-87.9	-9.5 %	-96.2	-10.4 %	-100.0	-10.7 %	-100.0	-10.7 %
Child Nutrition		52,701.8	63,788.5	73,968.7	73,968.7	73,968.7	21,266.9	40.4 %	10,180.2	16.0 %	0.0		0.0	
Early Learning Coordinator		9,461.1	8,564.0	8,566.7	9,766.7	7,746.7	-1,714.4	-18.1 %	-817.3	-9.5 %	-820.0	-9.6 %	-2,020.0	-20.7 %
Pre-Kindergarten		2,000.0	2,000.0	2,000.0	2,000.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	-2,000.0	-100.0 %	-2,000.0	-100.0 %
		237,759.7	237,528.8	247,729.4	248,929.4	244,559.4	6,799.7	2.9 %	7,030.6	3.0 %	-3,170.0	-1.3 %	-4,370.0	-1.8 %
Commissions and Boards														
Professional Teaching Practice		299.8	300.1	303.0	303.0	303.0	3.2	1.1 %	2.9	1.0 %	0.0		0.0	
AK State Council on the Arts		2,071.1	2,770.1	2,768.5	2,768.5	2,768.5	697.4	33.7 %	-1.6	-0.1 %	0.0		0.0	

Session=> [1] ColIn=>	[2] 2015 15MgtPln	[3] 2017 17MgtPln	[4] 2017 18GovAmd	[5] 2017 House	[6] 2017 SCS3 Total	[7] - [1]		[8] - [2]		[9] - [3]		[10] - [4]	
						2015 15MgtPln	2017 to SCS3 Total	2017 17MgtPln	2017 to SCS3 Total	2017 18GovAmd	2017 to SCS3 Total	2017 House	2017 to SCS3 Total
Commission	2,370.9	3,070.2	3,071.5	3,071.5	3,071.5	700.6	29.5 %	1.3		0.0		0.0	
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe	10,775.6	10,828.0	11,014.0	11,014.0	11,014.0	238.4	2.2 %	186.0	1.7 %	0.0		0.0	
	10,775.6	10,828.0	11,014.0	11,014.0	11,014.0	238.4	2.2 %	186.0	1.7 %	0.0		0.0	
State Facilities Maintenance													
State Facilities Maintenance	1,185.3	1,185.8	2,322.7	2,322.7	2,322.7	1,137.4	96.0 %	1,136.9	95.9 %	0.0		0.0	
EED State	2,124.2	2,124.2	1,068.2	1,068.2	1,068.2	-1,056.0	-49.7 %	-1,056.0	-49.7 %	0.0		0.0	
	3,309.5	3,310.0	3,390.9	3,390.9	3,390.9	81.4	2.5 %	80.9	2.4 %	0.0		0.0	
Libraries, Archives & Museums													
Library Operations	14,226.5	8,622.5	9,555.9	9,555.9	9,555.9	-4,670.6	-32.8 %	933.4	10.8 %	0.0		0.0	
Archives	1,321.7	1,249.6	1,261.7	1,261.7	1,261.7	-60.0	-4.5 %	12.1	1.0 %	0.0		0.0	
Museum Operations	2,115.4	1,695.0	1,708.6	1,708.6	1,708.6	-406.8	-19.2 %	13.6	0.8 %	0.0		0.0	
Online with Libraries (OV)	761.8	661.8	661.8	661.8	661.8	-100.0	-13.1 %	0.0		0.0		0.0	
Live Home	138.2	138.2	138.2	138.2	138.2	0.0		0.0		0.0		0.0	
	18,563.6	12,367.1	13,326.2	13,326.2	13,326.2	-5,237.4	-28.2 %	959.1	7.8 %	0.0		0.0	
Alaska Postsecondary Education													
Programs and Operations	22,353.9	20,971.6	18,868.4	18,868.4	18,743.4	-3,610.5	-16.2 %	-2,228.2	-10.6 %	-125.0	-0.7 %	-125.0	-0.7 %
WWAMI	2,964.8	2,964.8	3,070.8	3,070.8	2,964.8	0.0		0.0		-106.0	-3.5 %	-106.0	-3.5 %
	25,318.7	23,936.4	21,939.2	21,939.2	21,708.2	-3,610.5	-14.3 %	-2,228.2	-9.3 %	-231.0	-1.1 %	-231.0	-1.1 %
AK Performance Scholarship Fund													
AK Performance Scholarship Fund	11,000.0	11,500.0	11,750.0	11,750.0	11,500.0	500.0	4.5 %	0.0		-250.0	-2.1 %	-250.0	-2.1 %
	11,000.0	11,500.0	11,750.0	11,750.0	11,500.0	500.0	4.5 %	0.0		-250.0	-2.1 %	-250.0	-2.1 %
AK Student Loan Corporation													
Loan Service	0.0	12,233.0	12,144.0	12,144.0	12,144.0	12,144.0	>999 %	-89.0	-0.7 %	0.0		0.0	
	0.0	12,233.0	12,144.0	12,144.0	12,144.0	12,144.0	>999 %	-89.0	-0.7 %	0.0		0.0	



	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 House	[5] 2017 SCS3 Total	2015 15MgtP1n	[5] - [1] 2017 to SCS3 Tota	2017 17MgtP1n	[5] - [2] 2017 to SCS3 Tota	2017 18GovAmd	[5] - [3] 2017 to SCS3 Tota	2017 House	[5] - [4] 2017 to SCS3 Tota
	1,698,061.9	1,620,559.1	1,632,293.3	1,639,833.1	1,565,259.4	-132,802.5	-7.8 %	-55,299.7	-3.4 %	-67,033.9	-4.1 %	-74,573.7	-4.5 %

Funding Summary

Unrestricted General (UGF)	1,408,921.8	1,290,833.6	1,297,126.4	1,304,666.2	1,225,914.7	-183,007.1	-13.0 %	-64,918.9	-5.0 %	-71,211.7	-5.5 %	-78,751.5	-6.0 %
Designated General (DGF)	18,444.7	25,578.4	26,018.7	26,018.7	25,437.7	6,993.0	37.9 %	-140.7	-0.6 %	-581.0	-2.2 %	-581.0	-2.2 %
Other State Funds (Other)	36,804.8	62,221.2	57,818.1	57,818.1	62,576.9	25,772.1	70.0 %	355.7	0.6 %	4,758.8	8.2 %	4,758.8	8.2 %
Federal Receipts (Fed)	233,890.6	241,925.9	251,330.1	251,330.1	251,330.1	17,439.5	7.5 %	9,404.2	3.9 %	0.0		0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).