

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
S DOE 1 - Conditional language regarding school uses	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
L Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	SCS3	Total	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
1004 Gen Fund (UGF)				-69,383.7									
* Allocation Difference *				-69,383.7	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
Pupil Transportation													
L H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	SCS3	Total	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
1004 Gen Fund (UGF)				6,409.8									
* Allocation Difference *				6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
** Appropriation Difference **				-62,973.9	0.0	0.0	0.0	0.0	-62,973.9	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage.	SCS3	Total	Dec	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-100.0									
* Allocation Difference *				-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **				-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Education Support Services													
Executive Administration													
Personal Services Reduction	SCS3	Total	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-309.0									
* Allocation Difference *				-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
State System of Support													
S DOE 3 - Decline Governor's Innovative Best Practice Initiative	SCS3	Total	Dec	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-250.0									
* Allocation Difference *				-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Teacher Certification													
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts.	SCS3 Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
S DOE 5 - Remove Parents as Teachers funding	SCS3 Total	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	SCS3 Total	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-820.0	0.0	0.0	0.0	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants	SCS3 Total	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-3,170.0	0.0	0.0	-100.0	0.0	0.0	-3,070.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs	SCS3 Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)	SCS3 Total	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			100.0										
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
S DOE 11 - Intent Language: Mt. Edgecumbe													
High School Aquatic Facility Funding													
(continued)													
Offered by Senator Dunleavy													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in		SCS3 Total	Dec	-125.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Education Grants Awards													
Offered by Senator Dunleavy													
1226 High Ed (DGF)				-125.0									
* Allocation Difference *			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding		SCS3 Total	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1226 High Ed (DGF)				-106.0									
* Allocation Difference *			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-231.0	0.0	0.0	-106.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in		SCS3 Total	Dec	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Performance Scholarship Awards													
Offered by Senator Dunleavy													
1226 High Ed (DGF)				-250.0									
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Agency Difference ***			-67,033.9	-309.0	0.0	-206.0	0.0	0.0	-66,518.9	0.0	0	0	0
**** All Agencies Difference ****			-67,033.9	-309.0	0.0	-206.0	0.0	0.0	-66,518.9	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).