

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	SCS3	Total	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
				Estimated FY2018 Foundation Expenditures from Public Education Fund									
				1004 Gen Fund (UGF)									
				1,176,466.6									
L	SCS3	Total	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
				Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula									
				1004 Gen Fund (UGF)									
				-69,383.7									
				* Allocation Difference *									
				1,107,082.9	0.0	0.0	0.0	0.0	1,107,082.9	0.0	0	0	0
Pupil Transportation													
L	SCS3	Total	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
				FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund									
				1004 Gen Fund (UGF)									
				72,619.8									
L	SCS3	Total	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
				H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula									
				1004 Gen Fund (UGF)									
				6,409.8									
				* Allocation Difference *									
				79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
				** Appropriation Difference **									
				1,186,112.5	0.0	0.0	0.0	0.0	1,186,112.5	0.0	0	0	0
Education Support Services													
Executive Administration													
	SCS3	Total	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				Personal Services Reduction									
				1004 Gen Fund (UGF)									
				-309.0									
				* Allocation Difference *									
				-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				** Appropriation Difference **									
				-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				*** Agency Difference ***									
				1,185,803.5	-309.0	0.0	0.0	0.0	1,186,112.5	0.0	0	0	0
				**** All Agencies Difference ****									
				1,185,803.5	-309.0	0.0	0.0	0.0	1,186,112.5	0.0	0	0	0

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).