2017 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Labor and Workforce Development

	18GovAmd	<u>House</u>	SCS3 Total
Ap: Commissioner and Administrative Services			
Al: Management Services			
<u>Conditional Language</u> The amount allocated for Management Services includes the unexpended and unobligated	Х	Х	Х
balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department		,	
of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
the Department of Labor and Worklorce Development.			
Ap: Labor Standards and Safety			
Al: Alaska Safety Advisory Council Conditional Language			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and	Х	Х	Χ
unobligated balance on June 30, 2017, of the Department of Labor and Workforce			
Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
Ap: Vocational Rehabilitation			
Al: Vocational Rehabilitation Administration			
<u>Conditional Language</u> The amount allocated for Vocational Rehabilitation Administration includes the unexpended and	Х	X	X
unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the	χ	Λ.	Λ
Department of Labor and Workforce Development's federal indirect cost plan for expenditures			
incurred by the Department of Labor and Workforce Development.			
Ap: Alaska Vocational Technical Center			
Al: Alaska Vocational Technical Center			
<u>Conditional Language</u> The amount allocated for the Alaska Vocational Technical Center includes the unexpended and	Х	X	X
unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational	,	^	^
Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			