

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS3 Total**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Personal Services Reduction	SCS3 Total	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0										
<b>* Allocation Difference *</b>			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
<b>* Allocation Difference *</b>			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	SCS3 Total	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										
Increase for Mental Health Trust Operations - Travel and Contractual Services	SCS3 Total	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3										
<b>* Allocation Difference *</b>			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SCS3 Total (Senate Finance CS3)** - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).