

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Personal Services Reduction	SCS3 Total	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0										
* Allocation Difference *			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	SCS3 Total	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										
Increase for Mental Health Trust Operations - Travel and Contractual Services	SCS3 Total	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3										
* Allocation Difference *			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).