

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Fund Source Change from UGF to Alaska Marine Highway Fund	SCS3	Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-40,000.0									
1076 Marine Hwy (DGF)				40,000.0									
Personal Services Reduction	SCS3	Total	Dec	-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-689.6									
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the propoportion of Marine Taxes for Marine Use	SCS3	Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-4,750.0									
1249 TransMaint (DGF)				4,750.0									
* Allocation Difference *				-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).