

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche	SCS3 Total	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-121.4										
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Statewide Drug and Alcohol Enforcement Unit													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche	SCS3 Total	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.9										
* Allocation Difference *			225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche	SCS3 Total	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche	SCS3 Total	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			124.4										
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche	SCS3 Total	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche	SCS3 Total	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche	SCS3 Total	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
* Allocation Difference *			845.8	737.8	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Wildlife Troopers													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche	SCS3 Total	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
* Allocation Difference *			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	0.0	6	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche	SCS3 Total	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
S DPS 12 - Reduce subsidy for non-state recruits Offered by Senator Micciche	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche	SCS3 Total	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
S DPS 14 - Fund Batters Intervention Programs Offered by Senator Micciche	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

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Statewide Support													
Commissioner's Office													
S DPS 9 - Five-Year Plan for Alaska State Troopers	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments	SCS3	Total	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			1004 Gen Fund (UGF)	-200.0									
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR	SCS3	Total	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			1108 Stat Desig (Other)	200.0									
S DPS 17 - Increase collection of fees from non-state sources	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	671.7	922.7	46.0	89.0	14.0	0.0	-400.0	0.0	5	0
			**** All Agencies Difference ****	671.7	922.7	46.0	89.0	14.0	0.0	-400.0	0.0	5	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).