

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L	18GovAmd	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
			FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8										
L	18GovAmd	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8										
L	SCS3 Total	MisAdj	69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
			Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) 69,383.7										
L	SCS3 Total	Dec	-86,383.7	0.0	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
			Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -86,383.7										
L	SCS3 Total	IncM	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
			FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6										
L	SCS3 Total	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
* Allocation Difference *			-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	SCS3 Total	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
			H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million Offered by Representative Seaton 1004 Gen Fund (UGF) -17,060.6										
L	SCS3 Total	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
			H FND 4 - Restore REAA deposit to FY18 Gov Request amount Offered by Representative Gara 1004 Gen Fund (UGF) 17,060.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	SCS3 Total	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language 1004 Gen Fund (UGF) 70.1										
* Allocation Difference *			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
** Appropriation Difference **			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
*** Agency Difference ***			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
**** All Agencies Difference ****			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).