

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Fund Capitalization (no approps out)														
Public Education Fund (starts FY17)														
L	SCS3	Total	IncM	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0	
				Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6										
L	SCS3	Total	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0	
				Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
L	SCS3	Total	MisAdj	69,383.7	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0	
				Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) 69,383.7										
L	SCS3	Total	Dec	-86,383.7	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0	
				Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -86,383.7										
L	SCS3	Total	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0	
				FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6										
L	SCS3	Total	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0	
				Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
* Allocation Difference *				-17,000.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0	
Peace Officer and Firefighter Survivors' Fund														
L	SCS3	Total	Lang	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0	
				FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language 1004 Gen Fund (UGF) 70.1										
* Allocation Difference *				70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
** Appropriation Difference **				-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0	
*** Agency Difference ***				-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0	
**** All Agencies Difference ****				-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0	

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).