2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between 18GovAmd and SCS3 Total

Numbers and Language Differences Agencies: Law

Agency: Department of Law

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Civil Division													
Natural Resources													
L GA 12 2/15 Technical Correction - Outside	18GovAmd CarryFwd		1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
Counsel and North Pole Remedial Action													
Sec17c Ch18 SLA2014 P104 L23 (SB119) (F													
1004 Gen Fund (UGF) 1,465.2	100 + 1		4 465 0	0.0	0.0	1 465 0	0.0	0.0	0.0	0.0	0	0	0
GA 13 2/15 Technical Correction - Outside	18GovAmd CarryFwd		-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
Counsel and North Pole Remedial Action													
Sec17c Ch18 SLA2014 P104 L23 (SB119) (F													
1004 Gen Fund (UGF) -1,465.2 H LAW 2 - Correction to a technical error in the	SCS3 Total	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
original Governor's operating budget bill.	3633 10641	DEC	-1,405.2	0.0	0.0	-1,400.2	0.0	0.0	0.0	0.0	U	U	U
Offered by Representative Grenn													
1004 Gen Fund (UGF) -1,465.2													
S LAW 1 - Deny Governor's FY18 increment to	SCS3 Total	Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
the base for specialized outside													
counsel on oil, gas, and mining issues Offered by Senator Dunleavy													
1004 Gen Fund (UGF) -2,125.0													
S LAW 2 - Reinsert as a reduced IncOTI the	SCS3 Total	Inc0TI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
Gov's request for specialized outside counsel			,			,							
on oil, gas, and mining issues													
Offered by Senator Dunleavy													
1004 Gen Fund (UGF) 1,425.0													
Personal Services Reduction	SCS3 Total	Dec	-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -784.3													
* Allocation Difference *			-2,949.5	-784.3	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy	CCC2 T-±-1	D	275.0	FO 0	0.0	205.0	0.0	0.0	0.0	0.0	0	0	0
S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on	SCS3 Total	Dec	-375.0	-50.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Tariff Issues													
Offered by Senator Dunleavy													
1004 Gen Fund (UGF) -375.0													
S LAW 4 - Reinsert as IncOTI Governor's	SCS3 Total	Inc0TI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Increment for \$375.0 for Specialized Expertise													
on Pipeline Tariff Issues													
Offered by Senator Dunleavy													
1004 Gen Fund (UGF) 375.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-2,949.5	-784.3	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-2,949.5	-784.3	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-2,949.5	-784.3	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).