

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences
Agencies: Legis**

Agency: Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|---------------|-----------------|---------------|----------------|------------|------------|----------|-----------|----------|
| Budget and Audit Committee | | | | | | | | | | | | | |
| Legislative Audit | | | | | | | | | | | | | |
| H LEG 1 - Zero out performance review funding and delete associated position Offered by Representative Seaton 1004 Gen Fund (UGF) | SCS3 | Total | Dec | -56.0 | -53.2 | 0.0 | -2.8 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| S LEG 1 - Reduce Legislative Budget and Audit by \$20,000 Offered by Senator Hoffman 1004 Gen Fund (UGF) | SCS3 | Total | Dec | -20.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | -76.0 | -73.2 | 0.0 | -2.8 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Legislative Finance | | | | | | | | | | | | | |
| H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675 Offered by Representative Seaton 1004 Gen Fund (UGF) | SCS3 | Total | TrOut | -72.8 | -72.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| H LEG 3 - Reduce House Finance Committee budget Offered by Representative Seaton 1004 Gen Fund (UGF) | SCS3 | Total | Dec | -240.0 | -120.0 | 0.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) | SCS3 | Total | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | -612.8 | -492.8 | 0.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Committee Expenses | | | | | | | | | | | | | |
| S LEG 3 - Reduce Committee Expenses by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) | SCS3 | Total | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | -988.8 | -866.0 | 0.0 | -122.8 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Legislative Council | | | | | | | | | | | | | |
| Salaries and Allowances | | | | | | | | | | | | | |
| delete House and Senate per diem for 90-day session (move money to new appropriations) 1004 Gen Fund (UGF) | SCS3 | Total | Dec | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Legislative Council (continued) | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| H LEG 5 - Reduce personal services expenditures | SCS3 Total | Dec | -80.3 | -80.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -80.3 | | | | | | | | | | |
| S LEG 4 - Fund dues for Energy Council | SCS3 Total | Inc | 38.4 | 0.0 | 0.0 | 38.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Hoffman | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 38.4 | | | | | | | | | | |
| * Allocation Difference * | | | -41.9 | -80.3 | 0.0 | 38.4 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Council and Subcommittees | | | | | | | | | | | | | |
| H LEG 6 - Delete legislative secretary and reduce funding for services and commodities | SCS3 Total | Dec | -221.2 | -195.7 | 0.0 | -10.0 | -15.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -221.2 | | | | | | | | | | |
| H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism | SCS3 Total | Dec | -17.8 | 0.0 | 0.0 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -17.8 | | | | | | | | | | |
| S LEG 5 - Remove funding for the Senate Special Committee on the Arctic | SCS3 Total | Dec | -27.9 | -27.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Hoffman | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -27.9 | | | | | | | | | | |
| * Allocation Difference * | | | -266.9 | -223.6 | 0.0 | -27.8 | -15.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Legislature State Facilities Rent | | | | | | | | | | | | | |
| H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow | SCS3 Total | Dec | -58.9 | 0.0 | 0.0 | -58.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -58.9 | | | | | | | | | | |
| * Allocation Difference * | | | -58.9 | 0.0 | 0.0 | -58.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,503.5 | -303.9 | -1,135.8 | -48.3 | -15.5 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Legislative Operating Budget | | | | | | | | | | | | | |
| H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget | SCS3 Total | TrIn | 72.8 | 72.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674 | | | | | | | | | | | | | |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 72.8 | | | | | | | | | | |
| H LEG 10 - Reduce House operating budget | SCS3 Total | Dec | -360.0 | -110.0 | -150.0 | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Legislative Operating Budget (continued) | | | | | | | | | | | | | |
| Legislative Operating Budget (continued) | | | | | | | | | | | | | |
| H LEG 10 - Reduce House operating budget (continued) | | | | | | | | | | | | | |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -360.0 | | | | | | | | | | |
| S LEG 6 - Reduce Senate Operating budget by \$300,000. | SCS3 | Total | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Hoffman | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -300.0 | | | | | | | | | | |
| Personal Services Reduction | SCS3 | Total | Dec | -514.5 | -514.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -514.5 | | | | | | | | | | |
| * Allocation Difference * | | | -1,101.7 | -851.7 | -150.0 | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Session Expenses | | | | | | | | | | | | | |
| H LEG 11 - Reduce expenditures for bill copies and statutes | SCS3 | Total | Dec | -3.5 | 0.0 | 0.0 | -3.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.5 | | | | | | | | | | |
| H LEG 12 - Reduce personal services expenditures | SCS3 | Total | Dec | -120.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -120.0 | | | | | | | | | | |
| S LEG 7 - Reduce Senate Operating session expenses by \$80,000. | SCS3 | Total | Dec | -80.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Hoffman | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -80.0 | | | | | | | | | | |
| S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000. | SCS3 | Total | Inc | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 0 | 0 | 0 |
| Offered by Senator Hoffman | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 15.0 | | | | | | | | | | |
| * Allocation Difference * | | | -188.5 | -200.0 | 0.0 | 0.0 | -3.5 | 0.0 | 0.0 | 15.0 | 0 | 0 | 0 |
| Special Session/Contingency | | | | | | | | | | | | | |
| S LEG 9 - One Year Reduction to Special Session/Contingency | SCS3 | Total | Dec | -576.0 | -376.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Hoffman | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -576.0 | | | | | | | | | | |
| Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate) | SCS3 | Total | Dec | -378.6 | -12.6 | -366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -378.6 | | | | | | | | | | |
| * Allocation Difference * | | | -954.6 | -388.6 | -566.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,244.8 | -1,440.3 | -716.0 | -50.0 | -53.5 | 0.0 | 0.0 | 15.0 | 0 | 0 | 0 |

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|--|--------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| House Session per diem | | | | | | | | | | | | | |
| 90-Day Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 977.6 | SCS3 Total | Inc | 977.6 | 0.0 | 977.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | 977.6 | 0.0 | 977.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 30-Day Extended Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 325.9 | SCS3 Total | Inc | 325.9 | 0.0 | 325.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | 325.9 | 0.0 | 325.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 1,303.5 | 0.0 | 1,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Senate Session per diem | | | | | | | | | | | | | |
| 90-Day Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 488.8 | SCS3 Total | Inc | 488.8 | 0.0 | 488.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | 488.8 | 0.0 | 488.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 30-Day Extended Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 162.9 | SCS3 Total | Inc | 162.9 | 0.0 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | 162.9 | 0.0 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 651.7 | 0.0 | 651.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | | -2,781.9 | -2,610.2 | 103.4 | -221.1 | -69.0 | 0.0 | 15.0 | -2 | -1 | 0 |
| **** All Agencies Difference **** | | | | -2,781.9 | -2,610.2 | 103.4 | -221.1 | -69.0 | 0.0 | 15.0 | -2 | -1 | 0 |

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).