

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

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| Numbers and Language Differences Agencies: Legis |
|---|

Agency: Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Legislative Council | | | | | | | | | | | | | |
| Salaries and Allowances | | | | | | | | | | | | | |
| delete House and Senate per diem for 90-day session (move money to new appropriations) | SCS3 Total | Dec | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,135.8 | | | | | | | | | | |
| * Allocation Difference * | | | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -514.5 | -514.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -514.5 | | | | | | | | | | |
| * Allocation Difference * | | | -514.5 | -514.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Session/Contingency | | | | | | | | | | | | | |
| Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate) | SCS3 Total | Dec | -378.6 | -12.6 | -366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -378.6 | | | | | | | | | | |
| * Allocation Difference * | | | -378.6 | -12.6 | -366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -893.1 | -527.1 | -366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| House Session per diem | | | | | | | | | | | | | |
| 90-Day Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 977.6 | 0.0 | 977.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 977.6 | | | | | | | | | | |
| * Allocation Difference * | | | 977.6 | 0.0 | 977.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 30-Day Extended Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 325.9 | 0.0 | 325.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 325.9 | | | | | | | | | | |
| * Allocation Difference * | | | 325.9 | 0.0 | 325.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,303.5 | 0.0 | 1,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Senate Session per diem | | | | | | | | | | | | | |
| 90-Day Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 488.8 | 0.0 | 488.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 488.8 | | | | | | | | | | |
| * Allocation Difference * | | | 488.8 | 0.0 | 488.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 30-Day Extended Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 162.9 | 0.0 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 162.9 | | | | | | | | | | |

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| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Senate Session per diem (continued) | | | | | | | | | | | | |
| 30-Day Extended Session (continued) | | | | | | | | | | | | |
| * Allocation Difference * | | 162.9 | 0.0 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | 651.7 | 0.0 | 651.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | -73.7 | -527.1 | 453.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | -73.7 | -527.1 | 453.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).