

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS3 Total**

<b>Numbers and Language Differences Agencies: DM&amp;VA</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki	SCS3 Total	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-210.9										
S MVA 1 - Reduce Personal Services Offered by Senator Micciche	SCS3 Total	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-176.0										
Personal Services Reduction Offered by Senator Micciche	SCS3 Total	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.1										
<b>* Allocation Difference *</b>			<b>-483.0</b>	<b>-272.1</b>	<b>-43.3</b>	<b>-93.1</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-483.0</b>	<b>-272.1</b>	<b>-43.3</b>	<b>-93.1</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee</b>													
<b>Local Emergency Planning Committee</b>													
S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee Offered by Senator Micciche	SCS3 Total	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-483.0</b>	<b>-272.1</b>	<b>-43.3</b>	<b>-93.1</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-483.0</b>	<b>-272.1</b>	<b>-43.3</b>	<b>-93.1</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SCS3 Total (Senate Finance CS3)** - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).