

Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

Numbers and Language

Agency: PF Dividends

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 House	[5] 2017 SCS3 Total	[5] - [1] 2015 15MgtP1n to SCS3 Tota	[5] - [2] 2017 17MgtP1n to SCS3 Tota	[5] - [3] 2017 18GovAmd to SCS3 Tota	[5] - [4] 2017 House to SCS3 Tota
PF Dividends										
To Dividend Fund 1050		1,342,000.0	695,650.0	695,650.0	793,795.0	692,957.0	-649,043.0 -48.4 %	-2,693.0 -0.4 %	-2,693.0 -0.4 %	-100,838.0 -12.7 %
Appropriation Total		1,342,000.0	695,650.0	695,650.0	793,795.0	692,957.0	-649,043.0 -48.4 %	-2,693.0 -0.4 %	-2,693.0 -0.4 %	-100,838.0 -12.7 %
Agency Total		1,342,000.0	695,650.0	695,650.0	793,795.0	692,957.0	-649,043.0 -48.4 %	-2,693.0 -0.4 %	-2,693.0 -0.4 %	-100,838.0 -12.7 %
Funding Summary										
Unrestricted General (UGF)		1,342,000.0	695,650.0	695,650.0	793,795.0	692,957.0	-649,043.0 -48.4 %	-2,693.0 -0.4 %	-2,693.0 -0.4 %	-100,838.0 -12.7 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).