

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS3 Total**

<b>Numbers and Language Differences Agencies: PFD</b>
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**Agency: PF Dividends**

**PF Dividends**

**To Permanent Fund Dividend Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor 1004 Gen Fund (UGF)	SCS3	Total	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
L FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26 1004 Gen Fund (UGF)	SCS3	Total	IncM	692,957.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
<b>** Appropriation Difference **</b>				-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
<b>*** Agency Difference ***</b>				-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
<b>**** All Agencies Difference ****</b>				-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SCS3 Total (Senate Finance CS3)** - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).