

## Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

**Numbers and Language**

**Agency: Executive Branch-wide Appropriations**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 House	[5] 2017 SCS3 Total	[5] - [1] 2015 15MgtP1n to SCS3 Total	[5] - [2] 2017 17MgtP1n to SCS3 Total	[5] - [3] 2017 18GovAmd to SCS3 Total	[5] - [4] 2017 House to SCS3 Total
Fuel Branch-wide Unallocated										
Fuel Branch-wide Appropriation		27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>		<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-27,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Exec Branch-wide Appropriation										
Executive Branch-Wide Approps		0.0	0.0	-1,817.9	0.0	-1,817.9	-1,817.9 <-999 %	-1,817.9 <-999 %	0.0	-1,817.9 <-999 %
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>-1,817.9</b>	<b>0.0</b>	<b>-1,817.9</b>	<b>-1,817.9 &lt;-999 %</b>	<b>-1,817.9 &lt;-999 %</b>	<b>0.0</b>	<b>-1,817.9 &lt;-999 %</b>
<b>Agency Total</b>		<b>27,000.0</b>	<b>0.0</b>	<b>-1,817.9</b>	<b>0.0</b>	<b>-1,817.9</b>	<b>-28,817.9 -106.7 %</b>	<b>-1,817.9 &lt;-999 %</b>	<b>0.0</b>	<b>-1,817.9 &lt;-999 %</b>
Funding Summary										
Unrestricted General (UGF)		27,000.0	0.0	-1,005.2	0.0	-1,005.2	-28,005.2 -103.7 %	-1,005.2 <-999 %	0.0	-1,005.2 <-999 %
Designated General (DGF)		0.0	0.0	-157.0	0.0	-157.0	-157.0 <-999 %	-157.0 <-999 %	0.0	-157.0 <-999 %
Other State Funds (Other)		0.0	0.0	-612.4	0.0	-612.4	-612.4 <-999 %	-612.4 <-999 %	0.0	-612.4 <-999 %
Federal Receipts (Fed)		0.0	0.0	-43.3	0.0	-43.3	-43.3 <-999 %	-43.3 <-999 %	0.0	-43.3 <-999 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**House (House)** - The version of the FY18 operating bill adopted by the House.

**SCS3 Total (Senate Finance CS3)** - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).