

Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

Numbers and Language

Agency: Special Appropriations

| Allocation | ID=> Session=> Column=> | [1] 2015 15MgtP1n | [2] 2017 17MgtP1n | [3] 2017 18GovAmd | [4] 2017 House | [5] 2017 SCS3 Total | [5] - [1] 2015 15MgtP1n to SCS3 Tota | [5] - [2] 2017 17MgtP1n to SCS3 Tota | [5] - [3] 2017 18GovAmd to SCS3 Tota | [5] - [4] 2017 House to SCS3 Tota |
|---------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|----------------------|---------------------------|--|--|--|---|
| Judgments, Claims & Settlements | | | | | | | | | | |
| Moore Settlement | | 13,366.8 | 4,417.0 | 0.0 | 0.0 | 0.0 | -13,366.8 -100.0 % | -4,417.0 -100.0 % | 0.0 | 0.0 |
| Appropriation Total | | 13,366.8 | 4,417.0 | 0.0 | 0.0 | 0.0 | -13,366.8 -100.0 % | -4,417.0 -100.0 % | 0.0 | 0.0 |
| Language Amendments | | | | | | | | | | |
| Language Amendments | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Agency Total | | 13,366.8 | 4,417.0 | 0.0 | 0.0 | 0.0 | -13,366.8 -100.0 % | -4,417.0 -100.0 % | 0.0 | 0.0 |
| Funding Summary | | | | | | | | | | |
| Unrestricted General (UGF) | | 13,366.8 | 4,417.0 | 0.0 | 0.0 | 0.0 | -13,366.8 -100.0 % | -4,417.0 -100.0 % | 0.0 | 0.0 |

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).