## 2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between 18GovAmd and SCS3 Total

Numbers and Language Differences Agencies: Special

**Agency: Special Appropriations** 

	_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Language Amendments														
La	anguage Amendments													
L	H SAP 1 - Add intent language regarding	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	supplemental requests													
	Offered by Representative Seaton											_	_	_
L	H SAP 2 - The FY18 AHFC Dividend (net of	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	debt issued on behalf of the State) is deposited													
	into the General Fund													
	Offered by Representative Seaton	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General	3C33 10Ld1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
	Fund													
	Offered by Representative Seaton													
- 1	H SAP 5 - Increase the amount that may be	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
_	scooped from lapsing balances to the Group	0000 10041	24119	• • • • • • • • • • • • • • • • • • • •	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ŭ
	Health and Life Benefit Fund													
	Offered by Representative Seaton													
L	H SAP 10 - Remove reference to the Alaska	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Aerospace Corporation from the Federal and													
	Other Receipts section													
	Offered by Representative Seaton											_	_	_
L	H SAP 12 - Contingency related to HB 60,	SCS3 Total	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Motor Fuel Taxes													
	Offered by Representative Seaton	Later COOO	Cotoat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	SCS3 Total	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0
	Offered by Representative Seaton													
- 1	H SAP 14 - Add bargaining units to Salary and	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
_	Benefits section 8 in HB 59	3033 10041	Lung	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
	Offered by Representative Seaton													
L	H SAP 15 - Add bargaining units to the Salary	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	and Benefits section 24 in HB 57													
	Offered by Representative Seaton													
L	H SAP 16 - Remove CBR section related to	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	filling the FY18 budget deficit													
	Offered by Representative Seaton	0000 T + 3			0.0	0.0	0.0	0.0	0.0	0.0	0.0			0
L	H SAP 19 - Deposit the FY18 ASLC Dividend	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	into the General Fund Offered by Representative Seaton													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
* * Appropriation Difference * *														
	Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * *	* All Agencies Difference * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).