

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Personal Services Reduction	SCS3	Total	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,311.8									
* Allocation Difference *				-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy	SCS3	Total	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-442.6									
* Allocation Difference *				-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy	SCS3	Total	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-112.2									
* Allocation Difference *				-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	SCS3	Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy	SCS3	Total	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-22.6									
* Allocation Difference *				-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,889.2	-1,311.8	0.0	-577.4	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Alaska Land Mobile Radio													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	SCS3	Total	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	SCS3	Total	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of Information Technology (continued)													
State of Alaska Telecommunications System (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
S DOA 4 - Delete Public Broadcasting Commission funding	SCS3	Total	Dec	-46.7	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-46.7									
Restores Public Broadcasting Commission to the FY18 GovAmend level	SCS3	Total	Inc	46.7	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)				46.7									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	SCS3	Total	Dec	-2,036.6	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-2,036.6									
Restore Public Broadcasting-Radio to the FY18 GovAmend level	SCS3	Total	Inc	2,036.6	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)				2,036.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - T.V.													
S DOA 6 - Eliminate state assistance for TV public broadcasting	SCS3	Total	Dec	-633.3	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-633.3									
Restore Public Broadcasting- T.V. to the FY18 GovAmend level	SCS3	Total	Inc	633.3	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)				633.3									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Satellite Infrastructure													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	SCS3	Total	Dec	-160.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)				-160.0									
Restore Satellite Infrastructure to the FY18 GovAmend level	SCS3	Total	Inc	160.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)				160.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services (continued)													
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
S DOA 8 - Delete unrealizable federal receipts Offered by Senator Dunleavy 1002 Fed Rcpts (Fed)	SCS3	Total	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
S DOA 9 - Delete unrealizable GF/Program Receipt authority Offered by Senator Dunleavy 1005 GF/Prgm (DGF)	SCS3	Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
H DOA 26 - Outsource of services through business partners Offered by Representatives: Tilton, Wilson	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOA 10 - Delete unrealizable Inter-agency Receipt authority Offered by Senator Dunleavy 1007 I/A Rcpts (Other)	SCS3	Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,289.2	-1,311.8	0.0	-977.4	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
S CED 1 - Fund source change from UGF to I/A Receipts Offered by Senator Hoffman	SCS3	Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-125.0									
1007 I/A Rcpts (Other)				125.0									
Personal Services Reduction 1004 Gen Fund (UGF)	SCS3	Total	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton	SCS3	Total	Inc	80.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1202 Anat Fnd (DGF)				80.0									
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI) Offered by Senator Hoffman	SCS3	Total	IncOTI	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)				50.0									
* Allocation Difference *				130.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
** Appropriation Difference **				130.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg	SCS3	Total	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
1156 Rcpt Svcs (DGF)				500.0									
* Allocation Difference *				500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
** Appropriation Difference **				500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0

Economic Development

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)													
Economic Development													
S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT Offered by Senator Hoffman	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Alaska Reinsurance Program													
L H SAP 18 - Reinsurance program Offered by Representative Seaton	SCS3	Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
H CED 22 - Replaces intent language in CSHB 57(FIN),Version U, p.7, lines 13-19 Offered by Representative Guttenberg	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				563.7	-66.3	0.0	0.0	0.0	130.0	500.0	0	0	0

**2017 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	SCS3 Total	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896 Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			714.5										
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	SCS3 Total	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			175.0										
* Allocation Difference *			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Population Management													
Correctional Academy													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	SCS3 Total	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897 Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-714.5										
* Allocation Difference *			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Health and Rehabilitation Services													
Physical Health Care													
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds Offered by Senator MacKinnon	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,103.6										
1197 AK Cap Fnd (Other)			-9,103.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 1 - Conditional language regarding school uses Offered by Senator Dunleavy													
L	SCS3	Total	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -69,383.7													
* Allocation Difference *				-69,383.7	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
Pupil Transportation													
L	SCS3	Total	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula 1004 Gen Fund (UGF) 6,409.8													
* Allocation Difference *				6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
** Appropriation Difference **				-62,973.9	0.0	0.0	0.0	0.0	-62,973.9	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	SCS3	Total	Dec	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy 1004 Gen Fund (UGF) -100.0													
* Allocation Difference *				-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **				-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Education Support Services													
Executive Administration													
	SCS3	Total	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services Reduction 1004 Gen Fund (UGF) -309.0													
* Allocation Difference *				-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
State System of Support													
	SCS3	Total	Dec	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
S DOE 3 - Decline Governor's Innovative Best Practice Initiative Offered by Senator Dunleavy 1004 Gen Fund (UGF) -250.0													
* Allocation Difference *				-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Teacher Certification													
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts.	SCS3 Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
S DOE 5 - Remove Parents as Teachers funding	SCS3 Total	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy 1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	SCS3 Total	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy 1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-820.0	0.0	0.0	0.0	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants	SCS3 Total	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Offered by Senator Dunleavy 1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-3,170.0	0.0	0.0	-100.0	0.0	0.0	-3,070.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs	SCS3 Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)	SCS3 Total	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1066 Pub School (Other)			100.0										
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy 1226 High Ed (DGF)	SCS3	Total	Dec	-125.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
* Allocation Difference *			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy 1226 High Ed (DGF)	SCS3	Total	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-231.0	0.0	0.0	-106.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy 1226 High Ed (DGF)	SCS3	Total	Dec	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Agency Difference ***			-67,033.9	-309.0	0.0	-206.0	0.0	0.0	-66,518.9	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Personal Services Reduction													
1004 Gen Fund (UGF)			-158.3										
* Allocation Difference *			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	SCS3	Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1024 Fish/Game (Other)			50.0										
1108 Stat Desig (Other)			-50.0										
H DFG 2 - Add SE Partial Salmon Aerial Surveys project	SCS3	Total	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			94.7										
1201 CFEC Rcpts (DGF)			24.5										
* Allocation Difference *			119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	SCS3	Total	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF)			150.7										
H DFG 4 - Add Coghill River Weir Project	SCS3	Total	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			41.6										
H DFG 5 - Add Togiak Tower project	SCS3	Total	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			60.0										
H DFG 6 - Add Project: Igushik Tower	SCS3	Total	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			302.3	207.0	4.8	78.5	12.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
H DFG 7 - Add Kuskokwim River Projects	SCS3	Total	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			51.9										
* Allocation Difference *			51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support	SCS3	Total	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			57.2										
* Allocation Difference *			57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission													
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) -317.2	SCS3 Total	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) 142.0	SCS3 Total	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-175.2	-175.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			355.4	114.8	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -172.8	SCS3 Total	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -182.6	SCS3 Total	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services Reduction 1004 Gen Fund (UGF) -436.0	SCS3 Total	Dec	-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-618.6	-618.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-791.4	-791.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-436.0	-676.6	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3 Total	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
Personal Services Reduction	SCS3 Total	Dec	-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,724.1										
* Allocation Difference *			-6,542.6	-6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,542.6	-6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Alaska Psychiatric Institute													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3 Total	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
* Allocation Difference *			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3 Total	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
* Allocation Difference *			-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services													
Medical Assistance Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3 Total	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-227.9										
* Allocation Difference *			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice													
McLaughlin Youth Center													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3	Total	Dec	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-763.6									
* Allocation Difference *				-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements	SCS3	Total	Dec	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)				-3,000.0									
* Allocation Difference *				-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Adult Public Assistance													
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits	SCS3	Total	Dec	-3,500.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)				-3,500.0									
* Allocation Difference *				-3,500.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
Public Assistance Administration													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	SCS3	Total	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)				200.0									
* Allocation Difference *				200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3	Total	Dec	-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-828.0									
* Allocation Difference *				-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-7,128.0	-828.0	0.0	200.0	0.0	-6,500.0	0.0	0	0	0
Public Health													
Nursing													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3	Total	Dec	-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-793.0									

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Nursing (continued)													
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers	SCS3 Total	Dec	-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-104.0										
1004 Gen Fund (UGF)			-1,032.8										
* Allocation Difference *			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3 Total	Dec	-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-304.0										
* Allocation Difference *			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS3 Total	Dec	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-471.6										
S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-577.7										
1007 I/A Rcpts (Other)			577.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services (continued)													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided (continued)													
			1004 Gen Fund (UGF)	-412.8									
			1007 I/A Rcpts (Other)	412.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
	SCS3	Total	Dec	-462.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes. Offered by Senator Micciche													
				1037 GF/MH (UGF)	-462.0								
			* Allocation Difference *	-462.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
	SCS3	Total	Dec	-288.3	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10% Offered by Senator Micciche													
				1003 G/F Match (UGF)	-288.3								
			* Allocation Difference *	-288.3	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
Health Care Medicaid Services													
	SCS3	Total	Dec	-15,162.9	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes Offered by Senator Micciche													
				1003 G/F Match (UGF)	-15,162.9								
	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18 Offered by Senator Micciche													
	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services. Offered by Senator Micciche													
	SCS3	Total	Dec	-153.2	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16 Offered by Senator Micciche													
				1003 G/F Match (UGF)	-153.2								
	SCS3	Total	Dec	-2,886.5	0.0	0.0	0.0	0.0	-2,886.5	0.0	0	0	0
S HSS 16 - Reduce optional prescription drugs Offered by Senator Micciche													

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
S HSS 16 - Reduce optional prescription drugs (continued)													
			1002 Fed Rcpts (Fed)	-1,913.0									
			1003 G/F Match (UGF)	-973.5									
			* Allocation Difference *	-18,202.6	0.0	0.0	0.0	0.0	-18,202.6	0.0	0	0	0
Senior and Disabilities Medicaid Services													
	SCS3	Total	Dec	-1,898.2	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes Offered by Senator Micciche													
			1003 G/F Match (UGF)	-1,898.2									
	SCS3	Total	Inc	1,486.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours Offered by Senator Micciche													
			1003 G/F Match (UGF)	1,486.0									
			* Allocation Difference *	-412.2	0.0	0.0	0.0	0.0	-412.2	0.0	0	0	0
			** Appropriation Difference **	-19,365.1	0.0	0.0	0.0	0.0	-19,365.1	0.0	0	0	0
			*** Agency Difference ***	-38,250.1	-12,048.2	0.0	-336.8	0.0	-25,865.1	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Personal Services Reduction	SCS3 Total	Dec	-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Occupational Safety and Health													
H DOL 1 - Maintain Workers' Safety Programs	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1003 G/F Match (UGF)			-600.0										
1157 Wrkrs Safe (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
H DOL 2 - Restore Alaska Construction	SCS3 Total	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Academy Funding													
Offered by Representative Foster													
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
** Appropriation Difference **			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
*** Agency Difference ***			484.5	-115.5	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Natural Resources													
L	GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F 1004 Gen Fund (UGF)	18GovAmd CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
	GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F 1004 Gen Fund (UGF)	18GovAmd CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
	H LAW 2 - Correction to a technical error in the original Governor's operating budget bill. Offered by Representative Greinn 1004 Gen Fund (UGF)	SCS3 Total Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
	S LAW 1 - Deny Governor's FY18 increment to the base for specialized outside counsel on oil, gas, and mining issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS3 Total Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
	S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside counsel on oil, gas, and mining issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS3 Total IncOTI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
	Personal Services Reduction 1004 Gen Fund (UGF)	SCS3 Total Dec	-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		-2,949.5	-784.3	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
	S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on Pipeline Tariff Issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS3 Total Dec	-375.0	-50.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
	S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS3 Total IncOTI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-2,949.5	-784.3	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		-2,949.5	-784.3	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki	SCS3 Total	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-210.9										
S MVA 1 - Reduce Personal Services Offered by Senator Micciche	SCS3 Total	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-176.0										
Personal Services Reduction Offered by Senator Micciche	SCS3 Total	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.1										
* Allocation Difference *			-483.0	-272.1	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-483.0	-272.1	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee													
Local Emergency Planning Committee													
S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee Offered by Senator Micciche	SCS3 Total	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-483.0	-272.1	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Personal Services Reduction	SCS3	Total	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
S DNR 1 - Add One Large Project Coordinator Positions	SCS3	Total	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop				135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *				135.7	135.7	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **				-201.6	-201.6	0.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
Oil & Gas													
S DNR 2 - Restore One Natural Resource Specialist Positions	SCS3	Total	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **				119.7	119.7	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	SCS3	Total	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				918.1	918.1	0.0	0.0	0.0	0.0	0.0	2	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -121.4	SCS3	Total	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **				-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Statewide Drug and Alcohol Enforcement Unit													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche 1004 Gen Fund (UGF) 225.9	SCS3	Total	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	1	0	0
* Allocation Difference *				225.9	184.9	10.0	29.0	2.0	0.0	0.0	1	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF) 121.4	SCS3	Total	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF) 124.4	SCS3	Total	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS3	Total	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	1	0	0
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS3	Total	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS3	Total	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
* Allocation Difference *			845.8	737.8	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Wildlife Troopers													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche	SCS3 Total	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
* Allocation Difference *			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	0.0	6	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche	SCS3 Total	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
S DPS 12 - Reduce subsidy for non-state recruits Offered by Senator Micciche	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche	SCS3 Total	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
S DPS 14 - Fund Batterers Intervention Programs Offered by Senator Micciche	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

Statewide Support

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Commissioner's Office													
S DPS 9 - Five-Year Plan for Alaska State Troopers	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments	SCS3	Total	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
1004 Gen Fund (UGF)				-200.0									
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR	SCS3	Total	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
1108 Stat Desig (Other)				200.0									
S DPS 17 - Increase collection of fees from non-state sources	SCS3	Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	671.7	922.7	46.0	89.0	14.0	0.0	-400.0	0.0	5	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Personal Services Reduction	SCS3 Total	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	SCS3 Total	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										
Increase for Mental Health Trust Operations - Travel and Contractual Services	SCS3 Total	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3										
* Allocation Difference *			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Northern Region Support Services													
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Program Development and Statewide Planning													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -182.9													
* Allocation Difference *			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
** Appropriation Difference **			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
Design, Engineering and Construction													
Statewide Public Facilities													
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -200.0													
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Statewide Design and Engineering Services													
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other) -203.1													
1232 ISPF-I/A (Other) -426.2													
S DOT 1 - Halt privatization and optimization study	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
* Allocation Difference *			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
Harbor Program Development													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -21.2													
1061 CIP Rcpts (Other) -281.0													
* Allocation Difference *			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Central Design and Engineering Services													
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other) -1,102.7													
* Allocation Difference *			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
Northern Design and Engineering Services													
GA 28 2/15 Delete 11 Capital Program Positions	18GovAmd	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Design and Engineering Services (continued)													
GA 28 2/15 Delete 11 Capital Program Positions (continued)													
			1061 CIP Rcpts (Other)	-910.9									
			* Allocation Difference *	910.9	910.9	0.0	0.0	0.0	0.0	0.0	8	0	3
Southcoast Design and Engineering Services													
	18GovAmd	Dec	GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	-1	0	-3
			1061 CIP Rcpts (Other)	-146.4									
			* Allocation Difference *	146.4	146.4	0.0	0.0	0.0	0.0	0.0	1	0	3
Central Region Construction and CIP Support													
	18GovAmd	Dec	GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	-1	-2	0
			1061 CIP Rcpts (Other)	-227.6									
			* Allocation Difference *	227.6	227.6	0.0	0.0	0.0	0.0	0.0	1	2	0
Northern Region Construction and CIP Support													
	18GovAmd	Dec	GA 34 2/15 Delete 8 Capital Program Positions	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
			1061 CIP Rcpts (Other)	-221.6									
			* Allocation Difference *	221.6	221.6	0.0	0.0	0.0	0.0	0.0	1	2	5
Southcoast Region Construction													
	18GovAmd	Dec	GA 36 2/15 Delete 7 Capital Program Positions	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	-2	-5	0
			1061 CIP Rcpts (Other)	-629.7									
			* Allocation Difference *	629.7	629.7	0.0	0.0	0.0	0.0	0.0	2	5	0
			** Appropriation Difference **	4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	31	11	29
State Equipment Fleet													
State Equipment Fleet													
	SCS3 Total	Dec	S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions Offered by Senator Bishop	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	-500.0									
			* Allocation Difference *	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
	SCS3 Total	Dec	S DOT 3 - Equipment Life Extensions Offered by Senator Bishop	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-664.0									

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Highways, Aviation and Facilities (continued)														
Central Region Highways and Aviation (continued)														
S DOT 4 - Reduce Asphalt Purchases by 7.4% Offered by Senator Bishop	SCS3	Total	Dec	-38.1	0.0	0.0	0.0	-38.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-38.1										
S DOT 5 - Rural Airports After Hours Service Reduction	SCS3	Total	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop														
1004 Gen Fund (UGF)				-109.6										
* Allocation Difference *				-811.7	-109.6	0.0	-664.0	-38.1	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation														
S DOT 6 - Equipment Life Extensions Offered by Senator Bishop	SCS3	Total	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	SCS3	Total	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop														
1004 Gen Fund (UGF)				-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction	SCS3	Total	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop														
1004 Gen Fund (UGF)				-184.7										
* Allocation Difference *				-1,318.3	-184.7	0.0	-400.0	-733.6	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation														
S DOT 9 - Commodities Reduction Offered by Senator Bishop	SCS3	Total	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	SCS3	Total	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop														
1004 Gen Fund (UGF)				-64.7										
* Allocation Difference *				-94.6	-64.7	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-2,224.6	-359.0	0.0	-1,064.0	-801.6	0.0	0.0	0.0	0	0	0
Marine Highway System														
Marine Vessel Operations														
S DOT 11 - Reduce Unrestricted General Funds	SCS3	Total	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop														
1004 Gen Fund (UGF)				-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	SCS3	Total	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop														

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund (continued)													
			1076 Marine Hwy (DGF)	4,000.0									
	SCS3 Total	Dec	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule													
Offered by Senator Bishop													
			1004 Gen Fund (UGF)	-2,000.0									
	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOT 14 - One-time Funding													
Offered by Senator Bishop													
	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Change from UGF to Alaska Marine Highway Fund													
			1004 Gen Fund (UGF)	-40,000.0									
			1076 Marine Hwy (DGF)	40,000.0									
	SCS3 Total	Dec	-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services Reduction													
	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the propoportion of Marine Taxes for Marine Use													
			1004 Gen Fund (UGF)	-4,750.0									
			1249 TransMaint (DGF)	4,750.0									
			* Allocation Difference *	-2,689.6	-1,734.4	0.0	0.0	-955.2	0.0	0.0	0	0	0
			** Appropriation Difference **	-2,689.6	-1,734.4	0.0	0.0	-955.2	0.0	0.0	0	0	0
			*** Agency Difference ***	-860.9	2,309.9	0.0	-1,064.0	-2,106.8	0.0	0.0	34	11	31

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
S UOA 1 - 5% UGF Reduction	SCS3	Total	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0	0	0
Offered by Senator Von Imhof													
1004 Gen Fund (UGF)				-16,251.7									
L Move \$0.6 estimate for UA special license plates from language to section 1	SCS3	Total	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)				-0.6									
UA license plate revenue moved from language section to section 1	SCS3	Total	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)				1.0									
Personal Services Reduction	SCS3	Total	Dec	-5,742.4	-5,742.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-5,742.4									
* Allocation Difference *				-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Judiciary

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska Court System													
Trial Courts													
	H JUD 2 - Delete Conditional Language Offered by Representative Gara	SCS3 Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
H LEG 1 - Zero out performance review funding and delete associated position	SCS3 Total	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-56.0										
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	SCS3 Total	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-76.0	-73.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Finance													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	SCS3 Total	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-72.8										
H LEG 3 - Reduce House Finance Committee budget	SCS3 Total	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-240.0										
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	SCS3 Total	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-612.8	-492.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	SCS3 Total	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-988.8	-866.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Council													
Salaries and Allowances													
delete House and Senate per diem for 90-day session (move money to new appropriations)	SCS3 Total	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,135.8										
* Allocation Difference *			-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Administrative Services													
H LEG 5 - Reduce personal services expenditures	SCS3 Total	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	SCS3 Total	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			-41.9	-80.3	0.0	38.4	0.0	0.0	0.0	0.0	-1	0	0
Council and Subcommittees													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	SCS3 Total	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	SCS3 Total	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	SCS3 Total	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
* Allocation Difference *			-266.9	-223.6	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
Legislature State Facilities Rent													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	SCS3 Total	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-58.9										
* Allocation Difference *			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,503.5	-303.9	-1,135.8	-48.3	-15.5	0.0	0.0	0.0	-2	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	SCS3 Total	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			72.8										
H LEG 10 - Reduce House operating budget	SCS3 Total	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
H LEG 10 - Reduce House operating budget (continued)													
1004 Gen Fund (UGF)			-360.0										
S LEG 6 - Reduce Senate Operating budget by \$300,000.	SCS3	Total	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
Personal Services Reduction	SCS3	Total	-514.5	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-514.5										
* Allocation Difference *			-1,101.7	-851.7	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 11 - Reduce expenditures for bill copies and statutes													
Offered by Representative Seaton													
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-1.5										
H LEG 12 - Reduce personal services expenditures	SCS3	Total	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-120.0										
S LEG 7 - Reduce Senate Operating session expenses by \$80,000.	SCS3	Total	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-80.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	SCS3	Total	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman													
1005 GF/Prgm (DGF)			15.0										
* Allocation Difference *			-188.5	-200.0	0.0	0.0	-3.5	0.0	0.0	15.0	0	0	0
Special Session/Contingency													
S LEG 9 - One Year Reduction to Special Session/Contingency													
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-576.0										
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	SCS3	Total	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
* Allocation Difference *			-954.6	-388.6	-566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,244.8	-1,440.3	-716.0	-50.0	-53.5	0.0	0.0	15.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Session per diem													
90-Day Session													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	977.6	SCS3 Total	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				977.6	0.0	977.6	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	325.9	SCS3 Total	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				325.9	0.0	325.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0	0	0
Senate Session per diem													
90-Day Session													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	488.8	SCS3 Total	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				488.8	0.0	488.8	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	162.9	SCS3 Total	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				162.9	0.0	162.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				651.7	0.0	651.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-2,781.9	-2,610.2	103.4	-221.1	-69.0	0.0	15.0	-2	-1	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
International Airport Revenue Bonds													
L	GA 43 2/15 FY2018 Payments	18GovAmd	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
	1027 IntAirport (Other)			27,687.3									
L	GA 44 2/15 International Airport General Fund Borrowing Appropriation	18GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds	SCS3 Total	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			-5,392.7									
L	H DBT 3 - Funding for the early redemption of international airports revenue bonds	SCS3 Total	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			33,080.0									
L	H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
L	H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	SCS3 Total	Lang	-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-48,678.3									
L	H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount	SCS3 Total	Lang	48,678.3	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
	Offered by Representative Gara												
	1004 Gen Fund (UGF)			48,678.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatchery Bonds													
L	H DBT 7 - Technical wording correction	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
L	H SAR 3 - Reduce estimated cost for the	SCS3 Total	Lang	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	Unlicensed Vessel Personnel Annuity Retirement Plan												
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-25.0									
	* Allocation Difference *			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	** Appropriation Difference **			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	*** Agency Difference ***			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments													
Language Amendments													
L	H SAP 1 - Add intent language regarding supplemental requests	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes	SCS3 Total	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	SCS3 Total	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund	SCS3 Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L	18GovAmd	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
			1004 Gen Fund (UGF) 72,619.8										
L	18GovAmd	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
			1004 Gen Fund (UGF) -72,619.8										
L	SCS3 Total	MisAdj	69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
			Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula										
			1004 Gen Fund (UGF) 69,383.7										
L	SCS3 Total	Dec	-86,383.7	0.0	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
			Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula										
			1004 Gen Fund (UGF) -86,383.7										
L	SCS3 Total	IncM	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
			FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund										
			1004 Gen Fund (UGF) 79,029.6										
L	SCS3 Total	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund										
			1004 Gen Fund (UGF) -79,029.6										
			* Allocation Difference *										
			-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	SCS3 Total	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
			H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million										
			Offered by Representative Seaton										
			1004 Gen Fund (UGF) -17,060.6										
L	SCS3 Total	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
			H FND 4 - Restore REAA deposit to FY18 Gov Request amount										
			Offered by Representative Gara										
			1004 Gen Fund (UGF) 17,060.6										
			* Allocation Difference *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	SCS3 Total	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language										
			1004 Gen Fund (UGF) 70.1										
			* Allocation Difference *										
			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			** Appropriation Difference **										
			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
			*** Agency Difference ***										
			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

Numbers and Language Differences

Agency: PF Dividends

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	SCS3 Total	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
	1004 Gen Fund (UGF)			-695,650.0									
L	FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26	SCS3 Total	IncM	692,957.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
	1004 Gen Fund (UGF)			692,957.0									
	* Allocation Difference *			-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
	** Appropriation Difference **			-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
	*** Agency Difference ***			-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF ERA Appropriations													
To General Fund (Revenue)													
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	SCS3 Total	Lang -2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
	1041 PF ERA (UGF)		-2,507,000.0										
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	SCS3 Total	Lang 2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
	1041 PF ERA (UGF)		2,507,000.0										
L	FY18 Earnings Reserve Account to General Fund Payout (includes Dividends)	SCS3 Total	Lang 2,525,754.0	0.0	0.0	0.0	0.0	0.0	0.0	2,525,754.0	0	0	0
	1041 PF ERA (UGF)		2,525,754.0										
L	Reverse: FY18 Earnings Reserve Account Payout to General Fund--shows as revenue	SCS3 Total	Lang -2,525,754.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,525,754.0	0	0	0
	1041 PF ERA (UGF)		-2,525,754.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS3 Total**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	SCS3 Total	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			1.0									
	* Allocation Difference *			1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	GA 45 2/15 FY2018 Estimated Collections	18GovAmd	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
L	H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account	SCS3 Total	Lang	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			400.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	400.0	-400.0	0	0	0
	** Appropriation Difference **			1.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
	*** Agency Difference ***			1.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
	**** All Agencies Difference ****			-154,379.1	-20,275.0	132.1	-20,850.2	-2,200.1	0.0	584,279.0	-695,464.9	39	10 31

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).