2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between 18GovAmd and SCS3 Total

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
S UOA 1 - 5% UGF Reduction	SCS3 Total	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Von Imhof													
1004 Gen Fund (UGF) -16,251.7													_
L Move \$0.6 estimate for UA special license	SCS3 Total	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
plates from language to section 1													
1234 LicPlates (DGF) -0.6													
UA license plate revenue moved from language	SCS3 Total	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
section to section 1													
1234 LicPlates (DGF) 1.0	COCO T 1 3		F 740 4	F 740 4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	_
Personal Services Reduction	SCS3 Total	Dec	-5,742.4	-5,742.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,742.4			21 002 7	F 740 4	0.0	16 051 0	0.0	0.0	0.0	0.0			
* Allocation Difference *			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	U
* * Appropriation Difference * *			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-21,993.7	-5,742.4	0.0	-16,251.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).