2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between SCS2 and SCS3 Total

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

_	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L Move \$0.6 estimate for UA special license	SCS3 Total	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
plates from language to section 1													
1234 LicPlates (DGF) -0.6		_									_	_	_
UA license plate revenue moved from language	SCS3 Total	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
section to section 1													
1234 LicPlates (DGF) 1.0	6060 T 1 3			5 740 4	0.0	0.0	0.0	0.0	0.0	0.0	0	•	0
Personal Services Reduction	SCS3 Total	Dec	-5,742.4	-5,742.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,742.4		-	- 740 O	- 740 A		0.4				0.0			
* Allocation Difference *			-5,742.0	-5,742.4	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-5,742.0	-5,742.4	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-5,742.0	-5,742.4	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-5,742.0	-5,742.4	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes

SCS3 Total (Senate Finance CS3) - The third Senate Finance Committee Substitute for the Operating and Mental Health budget bills (excludes supplementals).