# 2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between 18GovAmd and SCS2

#### Numbers and Language Differences Agencies: DCCED

### Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Executive Administration Commissioner's Office H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg * Allocation Difference *	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services S CED 1 - Fund source change from UGF to I/A Receipts Offered by Senator Hoffman 1004 Gen Fund (UGF) -125.0 1007 I/A Rcpts (Other) 125.0 * Allocation Difference * * * Appropriation Difference * *	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0 0
Community and Regional Affairs Community and Regional Affairs H CED 2 - Life Alaska Donor Services, Inc Donor Program Offered by Representative Seaton 1202 Anat Fnd (DGF) 80.0 S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI) Offered by Senator Hoffman 1004 Gen Fund (UGF) 50.0 * Allocation Difference * ** Appropriation Difference * *	SCS2	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
	SCS2	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
			130.0 130.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	130.0 130.0	0.0 0.0	0 0	0 0	0 0
Corporations, Business and Professional Licensing Corporations, Business and Professional Licensing H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg 1156 Rcpt Svcs (DGF) 500.0 * Allocation Difference * ** Appropriation Difference * *		Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
			500.0 500.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	500.0 500.0	0 0	0 0	0 0
Economic Development Economic Development S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Finance Division

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### Agency: Department of Commerce, Community and Economic Development

Economic Development (continued) Economic Development (continued) S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT (continued) Offered by Senator Hoffman	<u>Column</u> _	Trans Type	Total Expenditure _	Personal Services	<u>Travel</u>	Services .	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	<u>Misc</u>	PFT	<u>PPT</u>	TMP
* Allocation Difference * * * Appropriation Difference * *			0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Insurance Operations Alaska Reinsurance Program L H SAP 18 - Reinsurance program Offered by Representative Seaton * Allocation Difference * * * Appropriation Difference * *	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0 0	0	0 0 0
Regulatory Commission of Alaska Regulatory Commission of Alaska H CED 22 - Replaces intent language in CSHB 57(FIN),Version U, p.7, lines 13-19 Offered by Representative Guttenberg * Allocation Difference *	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * * * * * Agency Difference * * * * * * * All Agencies Difference * * * *			0.0 630.0 630.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 130.0 130.0	0.0 500.0 500.0	0 0 0	0 0 0	0 0 0

# **Column Definitions**

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes