

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and S CS**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
FY17 Conference Committee	HCS3	ConfCom	1,010.5	913.1	22.5	64.3	10.6	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			558.3										
1004 Gen Fund (UGF)			422.6										
1007 I/A Rcpts (Other)			22.7										
1018 EVOS Civil (Other)			6.9										
Align Authority to Comply with Planned Spending	HCS3	LIT	0.0	20.0	10.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Restore Information Officer III (18-7659) for Public Information and Outreach Efforts	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.5										
1004 Gen Fund (UGF)			4.2										
* Allocation Difference *			-1,021.2	-943.8	-32.5	-34.3	-10.6	0.0	0.0	0.0	-6	0	0
Administrative Services													
FY17 Conference Committee	HCS3	ConfCom	6,189.2	5,313.6	41.8	734.2	89.6	10.0	0.0	0.0	51	0	0
1002 Fed Rcpts (Fed)			1,496.5										
1003 G/F Match (UGF)			176.8										
1004 Gen Fund (UGF)			766.8										
1007 I/A Rcpts (Other)			330.1										
1052 Oil/Haz Fd (DGF)			1,934.2										
1061 CIP Rcpts (Other)			647.8										
1093 Clean Air (Other)			490.4										
1166 Vessel Com (DGF)			121.8										
1205 Ocn Ranger (DGF)			44.5										
1230 CleanAdmin (Other)			132.2										
1231 DrinkAdmin (Other)			48.1										
Align Authority to Comply with Planned Spending	HCS3	LIT	0.0	40.7	0.0	10.0	-40.7	-10.0	0.0	0.0	0	0	0
Transfer to Department of Administration for Shared Services of Alaska Implementation	HCS3	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	HCS3	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	HCS3	LIT	0.0	-154.5	0.0	154.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	HCS3	LIT	0.0	-1,757.7	0.0	1,757.7	0.0	0.0	0.0	0.0	0	0	0

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Administration (continued)													
Administrative Services (continued)													
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	-6.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			3.1										
1052 Oil/Haz Fd (DGF)			3.6										
1061 CIP Rcpts (Other)			2.0										
1093 Clean Air (Other)			0.9										
1166 Vessel Com (DGF)			0.2										
1205 Ocn Ranger (DGF)			0.1										
1230 CleanAdmin (Other)			0.2										
1231 DrinkAdmin (Other)			0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.0										
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			5.2										
1052 Oil/Haz Fd (DGF)			13.2										
1061 CIP Rcpts (Other)			8.2										
1093 Clean Air (Other)			3.3										
1166 Vessel Com (DGF)			0.8										
1205 Ocn Ranger (DGF)			0.2										
1230 CleanAdmin (Other)			2.0										
1231 DrinkAdmin (Other)			1.0										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-6.2	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.6										
1003 G/F Match (UGF)			-0.2										
1004 Gen Fund (UGF)			-0.8										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-2.1										
1061 CIP Rcpts (Other)			-0.6										
1093 Clean Air (Other)			-0.5										
1166 Vessel Com (DGF)			-0.1										
1230 CleanAdmin (Other)			-0.1										
1231 DrinkAdmin (Other)			-0.1										
Transfer from Facility Construction to Consolidate Admin of Village Safe Water and Municipal Grants and Loan Programs	HCS3	TrIn	798.7	753.5	0.0	45.2	0.0	0.0	0.0	0.0	6	0	0
1061 CIP Rcpts (Other)			482.4										
1230 CleanAdmin (Other)			182.6										
1231 DrinkAdmin (Other)			133.7										

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Administration (continued)													
Administrative Services (continued)													
Transfer from Water Quality to Consolidate Administration of Village Safe Water and Municipal Grants and Loan Programs Savings from Shared Services of Alaska Implementation	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			-2.3										
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-9.1										
1052 Oil/Haz Fd (DGF)			-2.9										
1093 Clean Air (Other)			-0.8										
1166 Vessel Com (DGF)			-0.2										
1205 Ocn Ranger (DGF)			-0.1										
1230 CleanAdmin (Other)			-0.2										
1231 DrinkAdmin (Other)			-0.1										
Eliminate Accounting Tech (18-7385)	HCS3	Dec	-94.4	-81.0	0.0	-13.4	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-94.4										
Increase Statutory Designated Program Receipts to More Accurately Reflect Spending Plan	HCS3	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			30.0										
Increase Interagency Receipts to More Accurately Reflect Spending Plan	HCS3	Inc	400.0	376.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			400.0										
* Allocation Difference *			-7,359.9	-4,521.0	-41.8	-2,748.2	-48.9	0.0	0.0	0.0	-41	0	0
State Support Services													
FY17 Conference Committee	HCS3	ConfCom	2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			432.5										
1003 G/F Match (UGF)			12.9										
1004 Gen Fund (UGF)			1,613.7										
1052 Oil/Haz Fd (DGF)			304.3										
1093 Clean Air (Other)			83.9										
1166 Vessel Com (DGF)			43.2										
1205 Ocn Ranger (DGF)			61.5										
Recognized Savings from Lease Consolidation	HCS3	Dec	-185.5	0.0	0.0	-185.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.5										
* Allocation Difference *			-2,366.5	0.0	0.0	-2,366.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,747.6	-5,464.8	-74.3	-5,149.0	-59.5	0.0	0.0	0.0	-47	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations	HCS3	ConfCom	635.2	172.9	1.4	428.4	32.5	0.0	0.0	0.0	2	0	0
FY17 Conference Committee													

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DEC Buildings Maintenance and Operations (continued)													
DEC Buildings Maintenance and Operations (continued)													
FY17 Conference Committee (continued)													
1004 Gen Fund (UGF)			635.2										
Align Authority to Comply with Planned Spending	HCS3	LIT	0.0	0.0	-1.4	1.4	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
* Allocation Difference *			-636.8	-179.5	0.0	-429.8	-27.5	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-636.8	-179.5	0.0	-429.8	-27.5	0.0	0.0	0.0	-2	0	0
Environmental Health													
Environmental Health Director													
FY17 Conference Committee													
1002 Fed Rcpts (Fed)			227.1										
1004 Gen Fund (UGF)			448.1										
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Three Analyst/Programmers (18-7775, 18-7808, 18-7471) Due to Consolidation	HCS3	TrIn	382.7	382.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			232.8										
1004 Gen Fund (UGF)			149.9										
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			0.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
1004 Gen Fund (UGF)			5.4										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-1,068.0	-998.2	-12.9	-49.0	-7.9	0.0	0.0	0.0	-8	0	0
Food Safety & Sanitation													
FY17 Conference Committee													
1002 Fed Rcpts (Fed)			1,074.7										
1004 Gen Fund (UGF)			968.0										
1005 GF/Prgm (DGF)			2,145.2										
1007 I/A Rcpts (Other)			63.6										
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	ConfCom	4,251.5	3,321.7	275.1	589.0	65.7	0.0	0.0	0.0	32	0	0

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Environmental Health (continued)													
Food Safety & Sanitation (continued)													
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	-109.3	0.0	109.3	0.0	0.0	0.0	0.0	0	0	0
Delete Environmental Health Officer III (PCN 18-7246) Due to Declining Receipts	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Analyst/Programmer (18-7775) to the Director's Office	HCS3	TrOut	-214.5	-214.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-100.0										
1004 Gen Fund (UGF)			-114.5										
Transfer Uncollectible Interagency Receipts to Solid Waste Management	HCS3	TrOut	-16.9	0.0	-16.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-16.9										
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1004 Gen Fund (UGF)			2.8										
1005 GF/Prgm (DGF)			6.6										
1007 I/A Rcpts (Other)			0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			5.1										
1005 GF/Prgm (DGF)			5.3										
1007 I/A Rcpts (Other)			0.1										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.9										
* Allocation Difference *			-4,044.1	-3,021.9	-258.2	-698.3	-65.7	0.0	0.0	0.0	-30	0	0
Laboratory Services													
FY17 Conference Committee	HCS3	ConfCom	3,324.6	2,705.9	51.2	496.5	334.3	43.7	0.0	-307.0	27	0	0
1002 Fed Rcpts (Fed)			912.1										
1003 G/F Match (UGF)			115.7										
1004 Gen Fund (UGF)			1,732.0										
1005 GF/Prgm (DGF)			218.5										
1007 I/A Rcpts (Other)			192.9										
1108 Stat Desig (Other)			50.0										
1166 Vessel Com (DGF)			103.4										
FY17 Conference Committee	HCS3	ConfCom	307.0	0.0	0.0	0.0	0.0	0.0	0.0	307.0	0	0	0
1205 Ocn Ranger (DGF)			307.0										
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	-64.0	0.0	64.0	0.0	0.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Laboratory Services (continued)													
Delete Office Assistant I (18-7243) and Microbiologist III (18-7308) Positions Due to Declining Receipts	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Funding for Analyst/Programmers to the Director's Office	HCS3	TrOut	-63.4	-63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.5										
1004 Gen Fund (UGF)			-24.9										
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			6.0										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1166 Vessel Com (DGF)			0.4										
1205 Ocn Ranger (DGF)			0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.1										
1003 G/F Match (UGF)			1.0										
1004 Gen Fund (UGF)			7.1										
1005 GF/Prgm (DGF)			0.6										
1007 I/A Rcpts (Other)			1.0										
1166 Vessel Com (DGF)			0.4										
1205 Ocn Ranger (DGF)			0.7										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.2										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
1166 Vessel Com (DGF)			-0.1										
1205 Ocn Ranger (DGF)			-0.2										
Reduce Uncollectible Statutory Designated Program Receipts	HCS3	Dec	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-50.0										
Maintain the Shellfish Biotoxin and Growing Water Testing Program	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-333.7										
1166 Vessel Com (DGF)			333.7										
* Allocation Difference *			-3,541.1	-2,601.4	-51.2	-560.5	-284.3	-43.7	0.0	0.0	-25	0	0
Drinking Water													
FY17 Conference Committee	HCS3	ConfCom	6,593.4	5,702.7	242.2	411.9	216.6	20.0	0.0	0.0	53	0	0

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Environmental Health (continued)													
Drinking Water (continued)													
FY17 Conference Committee (continued)													
			4,422.6										
			1,612.8										
			226.7										
			331.3										
Delete Environmental Program Technician (PCN 18-7186) Due to Declining Receipts	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Analyst/Programmer (18-7808) to the Director's Office	HCS3	TrOut	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-12.1										
			-10.5										
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Projected Expenditures	HCS3	LIT	0.0	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			13.0										
			4.1										
			0.7										
			0.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			16.4										
			9.2										
			1.3										
			1.5										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-4.0										
			-2.4										
			-0.4										
			-0.3										
Reduce Uncollectible Federal Receipts	HCS3	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-100.0										
* Allocation Difference *			-6,510.6	-5,819.9	-42.2	-411.9	-216.6	-20.0	0.0	0.0	-51	0	0
Solid Waste Management													
FY17 Conference Committee													
	HCS3	ConfCom	2,286.9	2,028.8	57.4	169.5	31.2	0.0	0.0	0.0	19	0	0
			308.9										
			947.8										
			1,030.1										
			0.1										
Transfer Uncollectible Interagency Receipts from Food Safety & Sanitation	HCS3	TrIn	16.9	10.8	3.6	2.5	0.0	0.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Solid Waste Management (continued)													
Transfer Uncollectible Interagency Receipts from Food Safety & Sanitation (continued)													
1007 I/A Rcpts (Other)			16.9										
Transfer Analyst/Programmer (18-7471) to the Directors Office	HCS3	TrOut	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-82.2										
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	22.0	0.0	-10.0	-12.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			2.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			2.9										
1005 GF/Prgm (DGF)			5.6										
1007 I/A Rcpts (Other)			0.1										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-1.1										
* Allocation Difference *			-2,236.4	-1,994.2	-61.0	-162.0	-19.2	0.0	0.0	0.0	-18	0	0
** Appropriation Difference **			-17,400.2	-14,435.6	-425.5	-1,881.7	-593.7	-63.7	0.0	0.0	-132	0	0
Air Quality													
Air Quality													
FY17 Conference Committee	HCS3	ConfCom	10,961.6	6,921.8	266.0	3,491.3	227.5	55.0	0.0	0.0	66	0	0
1002 Fed Rcpts (Fed)			2,156.0										
1003 G/F Match (UGF)			1,112.7										
1004 Gen Fund (UGF)			742.4										
1005 GF/Prgm (DGF)			1,946.0										
1007 I/A Rcpts (Other)			168.3										
1061 CIP Rcpts (Other)			148.5										
1093 Clean Air (Other)			4,557.3										
1108 Stat Desig (Other)			48.3										
1232 ISPF-I/A (Other)			82.1										
Align Authority to Comply with Planned Spending	HCS3	LIT	0.0	250.0	0.0	-250.0	-109.5	109.5	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1003 G/F Match (UGF)			2.9										

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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality (continued)													
Air Quality (continued)													
FY2018 Salary and Health Insurance Increases (continued)													
			1005 GF/Prgm (DGF)	6.0									
			1007 I/A Rcpts (Other)	0.2									
			1061 CIP Rcpts (Other)	0.7									
			1093 Clean Air (Other)	10.2									
	HCS3	Sa1Adj	FY2018 Alaska Care & PSEA Health Insurance Increase	40.9	40.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	9.6									
			1003 G/F Match (UGF)	8.0									
			1004 Gen Fund (UGF)	0.3									
			1005 GF/Prgm (DGF)	7.9									
			1007 I/A Rcpts (Other)	0.1									
			1061 CIP Rcpts (Other)	0.8									
			1093 Clean Air (Other)	14.2									
	HCS3	Sa1Adj	Supervisory Unit 15 Hour Furlough Contract Terms	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.6									
			1003 G/F Match (UGF)	-1.4									
			1005 GF/Prgm (DGF)	-1.5									
			1061 CIP Rcpts (Other)	-0.2									
			1093 Clean Air (Other)	-2.7									
	HCS3	FndChg	Replace Clean Air Protection Fund Receipts with Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	250.0									
			1093 Clean Air (Other)	-250.0									
	HCS3	Dec	Reallocate Uncollectible Statutory Designated Program Receipts to the Division of Administration	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-30.0									
	HCS3	Dec	Reduce Uncollectible Clean Air Protection Fund Receipts	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			1093 Clean Air (Other)	-250.0									
	HCS3	Dec	Reduce Uncollectible Interagency Receipts	-68.3	0.0	0.0	-68.3	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-68.3									
	HCS3	Dec	Reduce UGF for non-reimbursable services	-160.5	-0.2	0.0	-156.3	-4.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-160.5									
			* Allocation Difference *	-10,510.7	-7,229.5	-266.0	-2,736.7	-114.0	-164.5	0.0	0.0	-66	0
			** Appropriation Difference **	-10,510.7	-7,229.5	-266.0	-2,736.7	-114.0	-164.5	0.0	0.0	-66	0
Spill Prevention and Response													
Spill Prevention and Response													
	HCS3	ConfCom	FY17 Conference Committee	20,360.7	15,365.3	539.5	4,285.7	132.2	38.0	0.0	0.0	139	0

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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response (continued)													
Spill Prevention and Response (continued)													
FY17 Conference Committee (continued)													
1002 Fed Rcpts (Fed)			5,396.0										
1007 I/A Rcpts (Other)			1,085.8										
1052 Oil/Haz Fd (DGF)			13,444.1										
1061 CIP Rcpts (Other)			7.0										
1166 Vessel Com (DGF)			427.8										
Align Authority to Comply with Planned Spending	HCS3	LIT	0.0	-186.4	0.0	204.4	20.0	-38.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	210.2	0.0	-210.2	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.8										
1007 I/A Rcpts (Other)			1.7										
1052 Oil/Haz Fd (DGF)			33.8										
1166 Vessel Com (DGF)			1.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			19.9										
1007 I/A Rcpts (Other)			2.9										
1052 Oil/Haz Fd (DGF)			71.8										
1061 CIP Rcpts (Other)			0.6										
1166 Vessel Com (DGF)			0.9										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1007 I/A Rcpts (Other)			-0.5										
1052 Oil/Haz Fd (DGF)			-12.3										
1061 CIP Rcpts (Other)			-0.1										
1166 Vessel Com (DGF)			-0.1										
Reallocate Uncollectible Interagency Receipts to the Division of Administration	HCS3	Dec	-400.0	-100.0	-50.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-400.0										
* Allocation Difference *			-20,090.2	-15,418.6	-489.5	-4,029.9	-152.2	0.0	0.0	0.0	-139	0	0
** Appropriation Difference **			-20,090.2	-15,418.6	-489.5	-4,029.9	-152.2	0.0	0.0	0.0	-139	0	0
Water													
Water Quality													
FY17 Conference Committee	HCS3	ConfCom	15,117.6	8,772.5	368.3	5,361.2	164.4	16.8	434.4	0.0	73	0	0
1002 Fed Rcpts (Fed)			4,019.4										
1003 G/F Match (UGF)			508.5										
1004 Gen Fund (UGF)			4,001.1										
1005 GF/Prgm (DGF)			1,540.8										
1007 I/A Rcpts (Other)			629.6										

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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality (continued)													
FY17 Conference Committee (continued)													
			1108 Stat Desig (Other)	30.0									
			1166 Vessel Com (DGF)	744.1									
			1205 Ocn Ranger (DGF)	3,418.9									
			1232 ISPF-I/A (Other)	225.2									
	HCS3	LIT	Align Authority to Comply with Planned Spending	0.0	134.4	-45.0	-40.0	-20.4	-16.8	-12.2	0.0	0	0
	HCS3	TrIn	Transfer Uncollectible Program Receipts from Facility Construction	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1005 GF/Prgm (DGF)	45.0									
	HCS3	SalAdj	FY2018 Salary and Health Insurance Increases	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	7.4									
			1003 G/F Match (UGF)	1.3									
			1004 Gen Fund (UGF)	10.1									
			1005 GF/Prgm (DGF)	3.2									
			1007 I/A Rcpts (Other)	1.4									
			1166 Vessel Com (DGF)	0.8									
			1205 Ocn Ranger (DGF)	0.7									
			1232 ISPF-I/A (Other)	0.1									
	HCS3	SalAdj	FY2018 Alaska Care & PSEA Health Insurance Increase	59.1	59.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	19.7									
			1003 G/F Match (UGF)	3.6									
			1004 Gen Fund (UGF)	24.5									
			1005 GF/Prgm (DGF)	6.9									
			1007 I/A Rcpts (Other)	2.0									
			1166 Vessel Com (DGF)	1.4									
			1205 Ocn Ranger (DGF)	1.0									
	HCS3	SalAdj	Supervisory Unit 15 Hour Furlough Contract Terms	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	-3.6									
			1003 G/F Match (UGF)	-0.7									
			1004 Gen Fund (UGF)	-4.4									
			1005 GF/Prgm (DGF)	-1.4									
			1007 I/A Rcpts (Other)	-0.7									
			1166 Vessel Com (DGF)	-0.2									
			1205 Ocn Ranger (DGF)	-0.2									
	HCS3	TrOut	Transfer to Administrative Services to Consolidate Admin of Village Safe Water and Municipal Grants and Loan Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
	HCS3	FndChg	Replace General Funds with Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-800.0									
			1005 GF/Prgm (DGF)	800.0									

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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality (continued)													
Reduce Uncollectible Statutory Designated Program Receipts	HCS3	Dec	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-15.0										
Reduce Travel and Contractual for APDES Permitting and Compliance	HCS3	Dec	-58.8	0.0	-8.8	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.8										
* Allocation Difference *			-15,161.7	-9,024.8	-314.5	-5,256.2	-144.0	0.0	-422.2	0.0	-72	0	0
Facility Construction													
FY17 Conference Committee	HCS3	ConfCom	9,153.8	4,789.3	222.7	2,060.7	108.1	30.0	1,943.0	0.0	39	0	2
1002 Fed Rcpts (Fed)			2,859.7										
1003 G/F Match (UGF)			778.8										
1004 Gen Fund (UGF)			6.1										
1005 GF/Prgm (DGF)			185.8										
1061 CIP Rcpts (Other)			3,808.4										
1230 CleanAdmin (Other)			1,107.0										
1231 DrinkAdmin (Other)			408.0										
Align Authority to Comply with Planned Spending	HCS3	LIT	0.0	-255.3	0.0	95.3	0.0	0.0	160.0	0.0	0	0	0
Delete Planner III (18-7661) and College Intern III (18-N09005) Due to Declining Receipts	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Transfer Uncollectible Program Receipts to Water Quality	HCS3	TrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-45.0										
Delete Maintenance Specialist (18-7190) and Engineering Associate I (18-7199) Due to Declining Receipts	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.2										
1003 G/F Match (UGF)			0.8										
1005 GF/Prgm (DGF)			0.3										
1061 CIP Rcpts (Other)			6.0										
1230 CleanAdmin (Other)			1.7										
1231 DrinkAdmin (Other)			0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1003 G/F Match (UGF)			0.8										
1005 GF/Prgm (DGF)			0.5										
1061 CIP Rcpts (Other)			13.3										
1230 CleanAdmin (Other)			0.7										
1231 DrinkAdmin (Other)			0.4										
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Facility Construction (continued)													
Supervisory Unit 15 Hour Furlough Contract Terms (continued)													
			1002 Fed Rcpts (Fed)	-1.1									
			1003 G/F Match (UGF)	-0.2									
			1005 GF/Prgm (DGF)	-0.1									
			1061 CIP Rcpts (Other)	-2.9									
			1230 CleanAdmin (Other)	-0.1									
	HCS3	TrOut	Transfer to Administrative Services to Consolidate Admin of Village Safe Water and Municipal Grants and Loan Programs	-798.7	-753.5	0.0	-45.2	0.0	0.0	0.0	-6	0	0
			1061 CIP Rcpts (Other)	-482.4									
			1230 CleanAdmin (Other)	-182.6									
			1231 DrinkAdmin (Other)	-133.7									
	HCS3	Dec	Reduce Uncollectible Capital Improvement Project Receipts	-1,000.0	-260.0	-30.0	-680.0	-30.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-1,000.0									
			* Allocation Difference *	-7,341.0	-3,551.4	-192.7	-1,385.8	-78.1	-30.0	-2,103.0	0.0	-30	0 -1
			** Appropriation Difference **	-22,502.7	-12,576.2	-507.2	-6,642.0	-222.1	-30.0	-2,525.2	0.0	-102	0 -1
			*** Agency Difference ***	-81,888.2	-55,304.2	-1,762.5	-20,869.1	-1,169.0	-258.2	-2,525.2	0.0	-488	0 -1
			**** All Agencies Difference ****	-81,888.2	-55,304.2	-1,762.5	-20,869.1	-1,169.0	-258.2	-2,525.2	0.0	-488	0 -1

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

S CS (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes