Numbers and Language Differences Agencies: F&G

	Column	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Managemen													
FY17 Conference Committee	HCS3	ConfCom	12,799.6	10,265.7	187.6	1,706.4	874.4	81.7	0.0	-316.2	66	89	0
<b>1002</b> Fed Rcpts (Fed) 3,290.3													
<b>1003</b> G/F Match (UGF) 206.0													
<b>1004 Gen Fund (UGF)</b> 6,996.2													
<b>1005 GF/Prgm (DGF)</b> 93.7													
1007 I/A Rcpts (Other) 159.1													
1061 CIP Rcpts (Other) 449.3													
1108 Stat Desig (Other) 704.1													
1109 Test Fish (DGF) 900.9	LICCO	ConfCom	316.2	0.0	0.0	0.0	0.0	0.0	0.0	216.2	0	0	0
FY17 Conference Committee 1201 CFEC Ropts (DGF) 316.2	HCS3	CONTCOM	316.2	0.0	0.0	0.0	0.0	0.0	0.0	316.2	U	0	0
	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fishery Biologist II (11-1298) from Part-Time to Full-Time	ПСЭЭ	POSAUJ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	- 1	U
Delete Long-Term Vacant Positions	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
FY2018 Salary and Health Insurance Increase		SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.2	11033	Jairag	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts (Fed) 0.2													
1003 G/1 Match (OGF) 0.3													
1007 I/A Rcpts (Other) 0.8													
1061 CIP Ropts (Other) 1.1													
1108 Stat Desig (Other) 1.5													
1109 Test Fish (DGF) 1.1													
FY2018 Alaska Care & PSEA Health Insurance	e HCS3	SalAdj	106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
<b>1002</b> Fed Rcpts (Fed) 24.7													
1003 G/F Match (UGF) 1.5													
<b>1004 Gen Fund (UGF)</b> 67.2													
<b>1061 CIP Rcpts (Other)</b> 3.3													
1108 Stat Desig (Other) 5.0													
<b>1109 Test Fish (DGF)</b> 0.3													
<b>1201 CFEC Rcpts (DGF)</b> 4.7													
Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms													
1002 Fed Rcpts (Fed) -1.8													
1003 G/F Match (UGF) -0.1													
1004 Gen Fund (UGF) -7.3													
1061 CIP Rcpts (Other) -0.2													
1108 Stat Desig (Other) -0.2 1201 CFEC Ropts (DGF) -1.0													
1201 CFEC Rcpts (DGF) -1.0  Delete Vacant Position	HCS3	PosAd,i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer from Statewide Fisheries Manageme		TrIn	202.6	0.0	0.0	202.6	0.0	0.0	0.0	0.0	0	-1	0
to Cover Project Costs	11000	11 111	202.0	0.0	0.0	202.0	0.0	0.0	0.0	0.0	U	U	U
1201 CFEC Rcpts (DGF) 202.6													

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	Travel _	Services	<u>Commodities</u>	Capital Outlay	<u> Grants</u>	Misc	PFT _	PPT	TMP
Commercial Fisheries (continued)													
Southeast Region Fisheries Management (conti													
Transfer Fish and Wildlife Technician IV	HCS3	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
(11-1942) to Westward Region Fisheries													
Management for Sampling Project												_	_
Reduce Management and Research Projects	HCS3	Dec	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -49.3													
1004 Gen Fund (UGF) -32.9	11000		101.0	116.0	7.0	05.0	00.0	0.0	0.0	0.0	•		0
GA 7 2/15 Coho Salmon and Dive Fisheries	HCS3	IncOTI	191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0
Research Projects													
1108 Stat Desig (Other) 191.0	LICCO	Food Cha	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Fisheries Assessments													
Offered by Representative Ortiz													
1024 Fish/Game (Other) 50.0													
1108 Stat Desig (Other) -50.0													
H DFG 2 - Add SE Partial Salmon Aerial	HCS3	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Surveys project	11000	1110	113.2	20.0	1.2	30.0	0.0	0.0	0.0	0.0	O	O	O
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 94.7													
1201 CFEC Rcpts (DGF) 24.5													
* Allocation Difference *			-13,667.9	-10,446.0	-198.8	-2,034.0	-907.4	-81.7	0.0	0.0	-64	-85	0
Central Region Fisheries Management													
FY17 Conference Committee	HCS3	ConfCom	10,147.4	8,004.2	77.4	1,689.5	561.5	78.2	0.0	-263.4	47	139	0
<b>1002 Fed Rcpts (Fed)</b> 236.7													
<b>1003</b> G/F Match (UGF) 258.9													
<b>1004</b> Gen Fund (UGF) 6,744.8													
1005 GF/Prgm (DGF) 267.4													
1007 I/A Rcpts (Other) 115.0													
1061 CIP Rcpts (Other) 680.9													
1108 Stat Desig (Other) 1,085.1													
1109 Test Fish (DGF) 758.6	11000	0 00	000 4	0.0	0.0	0.0	0.0	0.0	0.0	060.4	0	0	0
FY17 Conference Committee	HCS3	ConfCom	263.4	0.0	0.0	0.0	0.0	0.0	0.0	263.4	0	0	0
1201 CFEC Ropts (DGF) 263.4	HCS3	DooAd:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-7	0
Delete Long-Term Vacant Positions Transfer Four Positions (11-1391) (11-1393)	HCS3	PosAdj TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 -1	-7	0
(11-1600) (11-7083) to Wildlife Conservation	псээ	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	U
Align Authority to Comply with Vacancy Factor	HCS3	LIT	0.0	-344.8	0.0	344.8	0.0	0.0	0.0	0.0	0	0	0
Guidelines	11033	LII	0.0	-344.0	0.0	344.0	0.0	0.0	0.0	0.0	U	U	U
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	23.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.7	11033	Juindj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts (Fed) 0.7													
1003 G/F Match (OGF) 0.7													
1005 GF/Prgm (DGF) 0.6													

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (continue	d)												
FY2018 Salary and Health Insurance Increases													
(continued)													
1061 CIP Rcpts (Other) 3.4													
1108 Stat Desig (Other) 2.0													
1109 Test Fish (DGF) 0.6													
<b>1201 CFEC Rcpts (DGF)</b> 1.2	11000	0.74.11	74.0	71.6	0.0	0.0	0.0	0.0	0.0	0.0	•	•	
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1003 G/F Match (UGF) 2.0													
1004 Gen Fund (UGF) 66.7													
1061 CIP Rcpts (Other) 0.3 1108 Stat Desig (Other) 2.6													
1108 Stat Desig (Other) 2.6 Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAd.i	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms	псээ	SarAuj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1003 G/F Match (UGF) -0.3													
1003 G/n Malcin (OGF) 0.3													
1108 Stat Desig (Other) -0.2													
Change Fishery Biologist II (11-1970) from Full	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Time to Part Time	11033	i osnaj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1	U
Delete Vacant Positions	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-7	0
GA 8 2/15 Bristol Bay Science Research	HCS3	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	Ó	0
Institute Watershed Projects (FY18-FY19)	11000	11101	000.0	100.0	11.0	2,0.2	00.0	0.0	0.0	0.0	O	0	0
1108 Stat Desig (Other) 800.0													
H DFG 3 - Add Projects: PWS Pink Salmon	HCS3	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
Recovery, Upper Cook Inlet Offshore Test Fish													
GF													
Offered by Representative Ortiz													
<b>1201 CFEC Rcpts (DGF)</b> 150.7													
H DFG 4 - Add Coghill River Weir Project	HCS3	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
<b>1004</b> Gen Fund (UGF) 41.6													
H DFG 5 - Add Togiak Tower project	HCS3	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
<b>1004 Gen Fund (UGF)</b> 60.0											_	_	_
H DFG 6 - Add Project: Igushik Tower	HCS3	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
<b>1004 Gen Fund (UGF)</b> 50.0													
* Allocation Difference *			-11,598.5	-8,401.8	-97.0	-2,388.0	-633.5	-78.2	0.0	0.0	-43	-123	0
AYK Region Fisheries Management													
FY17 Conference Committee	HUCS	ConfCom	9,198.5	7,345.3	379.4	1,135.8	778.2	96.3	0.0	-536.5	37	92	0
1002 Fed Ropts (Fed) 1,297.7	11033	COLLICOIII	7,130.3	7,575.5	3/3.4	1,100.0	770.2	50.5	0.0	550.5	31	JL	U
1002 Fed Repts (Fed) 1,237.7													
1005 GF/Prgm (DGF) 210.9													

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc _	PFT _	PPT _	_TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
FY17 Conference Committee (continued)													
1007 I/A Rcpts (Other) 110.1													
<b>1061 CIP Rcpts (Other)</b> 720.5													
1108 Stat Desig (Other) 223.5													
1109 Test Fish (DGF) 116.8													
FY17 Conference Committee	HCS3	ConfCom	536.5	0.0	0.0	0.0	0.0	0.0	0.0	536.5	0	0	0
<b>1201 CFEC Rcpts (DGF)</b> 536.5													
Delete Long-Term Vacant Positions	HCS3	PosAd.i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Transfer from Statewide Fisheries Management	HCS3	TrIn	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
<b>1005 GF/Prgm (DGF)</b> 75.0													
Transfer to Westward Region Fisheries	HCS3	Tr0ut	-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
Management													
<b>1109 Test Fish (DGF)</b> -75.0													
FY2018 Salary and Health Insurance Increases	HCS3	SalAd.i	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.8													
<b>1004</b> Gen Fund (UGF) 13.9													
1005 GF/Prgm (DGF) 0.4													
1061 CIP Rcpts (Other) 2.8													
1108 Stat Desig (Other) 0.6													
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAd.i	70.5	70.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase		0 = 11 1 = 0											
1002 Fed Rcpts (Fed) 0.7													
<b>1004 Gen Fund (UGF)</b> 68.0													
1005 GF/Prgm (DGF) 1.1													
1007 I/A Rcpts (Other) 0.2													
1061 CIP Rcpts (Other) 0.5													
Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms		· ·											
1002 Fed Rcpts (Fed) -0.1													
<b>1004 Gen Fund (UGF)</b> -7.5													
1005 GF/Prgm (DGF) -0.1													
Delete Vacant Positions	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-5	0
Transfer Fishery Biologist I (11-1144) to	HCS3	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Westward Region Fisheries Management for													
Data Collection Projects													
Align Authority to Comply with Vacancy Factor	HCS3	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines													
Align Authority For Projected Expenditures	HCS3	LIT	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 7 - Add Kuskokwim River Projects	HCS3	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
<b>1004 Gen Fund (UGF)</b> 51.9		_											
* Allocation Difference *			-9,870.2	-7,163.6	-284.4	-1,547.7	-778.2	-96.3	0.0	0.0	-35	-84	0

**Westward Region Fisheries Management** 

Numbers and Language Differences Agencies: F&G

	Co1	Trans	Total	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Commercial Fisheries (continue	ed)												
Westward Region Fisheries Ma	anagement (continued)												
FY17 Conference Committee		S3 ConfCon	<b>13,784.5</b>	9,990.6	271.9	3,052.3	864.4	89.4	0.0	-484.1	51	88	0
1002 Fed Rcpts (Fed)	2,377.5		-	·		,							
1004 Gen Fund (UGF)	5,776.6												
1005 GF/Prgm (DGF)	501.5												
1007 I/A Rcpts (Other)	60.0												
1061 CIP Rcpts (Other)	721.7												
1108 Stat Desig (Other)	1,278.3												
1109 Test Fish (DGF)	2,068.9												
FY17 Conference Committee	Н	S3 ConfCon	n <b>484.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	484.1	0	0	0
1201 CFEC Rcpts (DGF)	484.1												
Delete Long-Term Vacant Position		S3 PosAd		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Transfer from AYK Region Fisher	ies H	S3 TrIr	<b>75.0</b>	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management													
1109 Test Fish (DGF)	75.0												
Transfer to Statewide Fisheries M	lanagement H	CS3 TrOut	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	-85.0												
FY2018 Salary and Health Insura	nce Increases	S3 SalAd	j <b>25.3</b>	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.1												
1004 Gen Fund (UGF)	13.2												
1005 GF/Prgm (DGF)	0.5												
1061 CIP Rcpts (Other)	1.8												
1108 Stat Desig (Other)	3.8												
1109 Test Fish (DGF)	1.4												
1201 CFEC Rcpts (DGF)	0.5												
FY2018 Alaska Care & PSEA Hea	alth Insurance	S3 SalAd	j <b>92.7</b>	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1002 Fed Rcpts (Fed)	1.1												
1004 Gen Fund (UGF)	65.3												
1005 GF/Prgm (DGF)	0.5												
1061 CIP Rcpts (Other)	3.2												
1108 Stat Desig (Other)	2.0												
1109 Test Fish (DGF)	13.2												
1201 CFEC Rcpts (DGF)	7.4												
Supervisory Unit 15 Hour Furloug	h Contract H	S3 SalAd	j - <b>9.5</b>	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms													
1002 Fed Rcpts (Fed)	-0.1												
1004 Gen Fund (UGF)	-7.2												
1061 CIP Rcpts (Other)	-0.1												
1109 Test Fish (DGF)	-1.4												
1201 CFEC Rcpts (DGF)	-0.7												
Delete Vacant Positions		S3 PosAd		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4	0
Transfer Fish and Wildlife Technic		CS3 TrIr	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
(11-1942) from Southeast Region													
Management for Sampling Projec	t												

Numbers and Language Differences Agencies: F&G

_	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (con	tinued)												
Transfer Fishery Biologist I (11-1144) from AYK	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Region Fisheries Management for Data													
Collection Projects													
Align Authority to Comply with Vacancy Factor	HCS3	LIT	0.0	-200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines													
Reduce Management and Research Projects	HCS3	Dec	-104.3	-104.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF) -62.6													
1005 GF/Prgm (DGF) -41.7													
H DFG 8 - Add projects: Yukon River Fall	HCS3	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Season TF, Kodiak Salmon Weir Support,													
Chignik Salmon Management Support													
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 57.2													
* Allocation Difference *			-14,320.0	-9,892.8	-271.9	-3,177.3	-888.6	-89.4	0.0	0.0	-50	-82	0
/ modulon binoronos			2.,02010	3,032.0	2,1,3	0,1//.0	000.0	03.	0.0	0.0	00	02	Ü
Statewide Fisheries Management													
FY17 Conference Committee	nuca	ConfCom	15,071.5	11,918.7	312.1	5,440.1	546.3	88.4	0.0	-3,234.1	95	18	0
1002 Fed Rcpts (Fed) 2,241.9	11033	COITTCOIII	13,0/1.3	11,910.7	312.1	3,440.1	340.3	00.4	0.0	3,234.1	33	10	U
1004 Gen Fund (UGF) 7,613.9													
1004 Gen Fund (OGF) 7,613.9 1005 GF/Prgm (DGF) 1,364.5													
1003 GF/Fight (DGF) 1,304.5 1007 I/A Repts (Other) 847.6													
1018 EVOS Civil (Other) 196.9													
,													
. , , , ,													
<b>3</b> ( )	HCS3	ConfCom	2 224 1	0.0	0.0	0.0	0.0	0.0	0.0	3,234.1	0	0	0
FY17 Conference Committee 1201 CFEC Ropts (DGF) 3.234.1	ПСЭЭ	ConfCom	3,234.1	0.0	0.0	0.0	0.0	0.0	0.0	3,234.1	0	U	U
	HCS3	PosAd.i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
Delete Long-Term Vacant Positions	HCS3	TrIn	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	-3	-1	0
Transfer from Westward Region Fisheries	HC23	11.111	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	U	U	U
Management 1005 GF/Prgm (DGF) 85.0													
Allocate General Fund from State Facilities	HCS3	TrIn	1,025.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0	0	0
Rent	ПСЭЭ	11.111	1,025.0	0.0	0.0	1,023.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 1,025.0													
	HCS3	Tr0ut	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to AYK Region Fisheries Management 1005 GF/Prom (DGF) -75.0	ПСЭЭ	rrout	-75.0	-/5.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
· · · · · · · · · · · · · · · · · · ·	HCS3	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Internet Specialist (11-1411) to Wildlife	HC23	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
Conservation	HCS3	Calvas	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HC23	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) 2.0													
1004 Gen Fund (UGF) 14.5													
1007 I/A Rcpts (Other) 1.5													
1061 CIP Ropts (Other) 3.7 1108 Stat Desig (Other) 4.6													
1108 Stat Desig (Other) 4.6													

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u> Grants</u>	Misc _	PFT	PPT _	TMP
Commercial Fisheries (continued) Statewide Fisheries Management (continued) FY2018 Salary and Health Insurance Increases (continued)													
1201 CFEC Rcpts (DGF) 0.9 FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 79.1 1007 I/A Rcpts (Other) 4.6 1018 EVOS Civil (Other) 1024 Fish/Game (Other) 0.3 1061 CIP Rcpts (Other) 2.1 1108 Stat Desig (Other) 7.1													
1201 CFEC Ropts (DGF) 12.7													
Supervisory Unit 15 Hour Furlough Contract Terms	HCS3	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.7 1004 Gen Fund (UGF) -13.6 1007 I/A Rcpts (Other) -1.0 1018 EVOS Civil (Other) -0.3 1061 CIP Rcpts (Other) -0.3 1108 Stat Desig (Other) -1.0 1201 CFEC Rcpts (DGF) -1.8													
Change Program Coordinator II (11-0618) from	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Full Time to Part Time	HCCO	D 4 -1 -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Delete Vacant Positions	HCS3 HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4 0	0	0
Transfer to Southeast Region Fisheries  Management to Cover Project Costs  1201 CFEC Rcpts (DGF) -202.6	HCS3	Tr0ut	-202.6	0.0	0.0	-202.6	0.0	0.0	0.0	0.0	U	U	U
Reduce Management and Research Projects 1002 Fed Rcpts (Fed) -9.6 1004 Gen Fund (UGF) -5.6 1061 CIP Rcpts (Other) -17.4 1108 Stat Desig (Other) -23.6	HCS3	Dec	-56.2	-56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
GA 9 2/15 Stock Assessment Projects 1108 Stat Desig (Other) 183.0	HCS3	Inc0TI	183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-19,387.2	-11,982.9	-312.1	-6,376.3	-627.5	-88.4	0.0	0.0	-86	-17	0
Commercial Fisheries Entry Commission FY17 Conference Committee 1002 Fed Rcpts (Fed) 114.4	HCS3	ConfCom	3,694.0	2,945.9	35.0	609.0	94.1	10.0	0.0	0.0	22	0	0
1201 CFEC Rcpts (DGF) 3,579.6 FY2018 Alaska Care & PSEA Health Insurance Increase 1201 CFEC Rcpts (DGF) 54.0	HCS3	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission (cont													
Reduce Uncollectible Federal Receipts	HCS3	Dec	-114.4	0.0	-15.0	-70.7	-18.7	-10.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -114.4											_	_	_
Budget Savings Through Reorganization and	HCS3	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Efficiencies													
1201 CFEC Rcpts (DGF) -1.0	HCS3	Doo	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload	HC33	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Offered by Representative Ortiz													
1201 CFEC Ropts (DGF) -317.2													
H DFG 10 - Add back CFEC receipts as IncOTI	HCS3	Inc0TI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
to allow time to implement efficiencies	11000	1110011		112.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF) 142.0													
* Allocation Difference *			-3,457.4	-2,823.7	-20.0	-538.3	-75.4	0.0	0.0	0.0	-22	0	0
* * Appropriation Difference * *			-72,301.2	-50,710.8	-1,184.2	-16,061.6	-3,910.6	-434.0	0.0	0.0	-300	-391	0
Sport Fisheries													
Sport Fisheries	11000	0 00	41 600 0	05 000 0	1 106 7	10 171 5	1 000 5	411 5	0.0	0.0	1.05	150	10
FY17 Conference Committee 1002 Fed Rcpts (Fed) 16,769.3	HCS3	ConfCom	41,690.0	25,986.8	1,126.7	12,171.5	1,993.5	411.5	0.0	0.0	165	159	12
1002 Fed Rcpts (Fed) 16,769.3 1003 G/F Match (UGF) 491.0													
1004 Gen Fund (UGF) 3,642.3													
1007 I/A Rcpts (Other) 1,626.4													
1018 EVOS Civil (Other) 343.5													
<b>1024</b> Fish/Game (Other) 15,257.5													
<b>1061 CIP Rcpts (Other)</b> 2,096.1													
<b>1108</b> Stat Desig (Other) 1,463.9													
Change Fishery Biologist II (11-4354) from	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	- 1	0
Part-Time to Full-Time	11000	D		0.0	0.0	0.0	0.0	0.0	0.0	0.0			0
Delete Long-Term Vacant Positions	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-9	-3
Allocate General Fund from State Facilities Rent	HCS3	TrIn	560.0	0.0	0.0	560.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 560.0	HCS3	T.,,O.,+	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Two Positions (11-4227 and 11-4319) to Wildlife Conservation	HC33	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	- 2	U	U
Align Authority to Match Spending Plan	HCS3	LIT	0.0	-1,461.3	0.0	1,161.3	0.0	300.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 35.0	11033	Juinaj	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	O
1004 Gen Fund (UGF) 8.6													
1007 I/A Rcpts (Other) 2.2													
1024 Fish/Game (Other) 25.0													
1061 CIP Rcpts (Other) 5.3													
1108 Stat Desig (Other) 2.6													

Numbers and Language Differences Agencies: F&G

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	211.4	211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	11033	Juinuj	211.4	211.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) 75.5													
1002 Fed Rcpts (Fed) 75.5 1003 G/F Match (UGF) 8.2													
1004 Gen Fund (UGF) 9.1 1007 I/A Roots (Other) 2.9													
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1													
1024 Fish/Game (Other) 98.7													
1061 CIP Rcpts (Other) 13.6													
1108 Stat Desig (Other) 3.4	11000	0 3.11	00.0	00.0	0.0	0.0	0.0	0.0	0.0	0.0	0		
Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAdj	-26.6	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms													
1002 Fed Rcpts (Fed) -8.3													
<b>1003 G/F Match (UGF)</b> -0.8													
1004 Gen Fund (UGF) -1.0													
1007 I/A Rcpts (Other) -0.8													
<b>1024</b> Fish/Game (Other) -13.4													
<b>1061 CIP Rcpts (Other)</b> -1.3													
1108 Stat Desig (Other) -1.0													
Delete Vacant Positions	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer to Habitat for Special Area Permitting	HCS3	Tr0ut	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
<b>1018 EVOS Civil (Other)</b> -12.0													
Align Authority For Projected Expenditures	HCS3	LIT	0.0	0.0	-500.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Fund with Fish	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Game Funds													
<b>1004 Gen Fund (UGF)</b> -2,700.0													
<b>1024</b> Fish/Game (Other) 2,700.0													
Reduce Uncollectible Interagency Receipts	HCS3	Dec	-800.0	0.0	-300.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -800.0													
Reduce Uncollectible Receipt Authority	HCS3	Dec	-331.5	0.0	0.0	-331.5	0.0	0.0	0.0	0.0	0	0	0
<b>1018 EVOS Civil (Other)</b> -331.5													
Reduce Uncollectible Federal Receipts	HCS3	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>1002 Fed Rcpts (Fed)</b> -500.0													
* Allocation Difference *			-40,870.0	-24,789.0	-326.7	-13,049.3	-1,993.5	-711.5	0.0	0.0	-154	-149	-9
Sport Fish Hatcheries													
FY17 Conference Committee	HCS3	ConfCom	5,733.2	2,130.6	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
<b>1002 Fed Rcpts (Fed)</b> 5,420.3													
1024 Fish/Game (Other) 222.0													
<b>1061 CIP Rcpts (Other)</b> 50.9													
1108 Stat Desig (Other) 40.0													
Align Authority to Match Spending Plan	HCS3	LIT	0.0	210.0	0.0	-210.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	Ö	Ö	Ö
1002 Fed Rcpts (Fed) 8.5			- /-				- · ·				-	-	-
1024 Fish/Game (Other) 0.1													

Numbers and Language Differences Agencies: F&G

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fish Hatcheries (continued) FY2018 Salary and Health Insurance Increases (continued)													
1061 CIP Rcpts (Other) 0.3 FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 21.3 1024 Fish/Game (Other) 0.6 1061 CIP Rcpts (Other) 0.2	11000	نادات. نادات	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms 1002 Fed Rcpts (Fed) -1.8	HCS3	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference *			-5,762.3 -46,632.3	-2,369.7 -27,158.7	-21.5 -348.2	-2,766.1 -15,815.4	-598.5 -2,592.0	-6.5 -718.0	0.0	0.0	-21 -175	-4 -153	-1 -10
Wildlife Conservation Wildlife Conservation													
Align Authority for Projected Expenditures FY17 Conference Committee 1002 Fed Ropts (Fed) 22,447.7 1003 G/F Match (UGF) 319.6 1004 Gen Fund (UGF) 2,514.1 1024 Fish/Game (Other) 8,771.9	HCS3 HCS3	LIT ConfCom	0.0 34,053.3	-200.0 22,660.1	0.0 1,039.1	-100.0 8,416.7	0.0 2,237.4	0.0	0.0 0.0	300.0 -300.0	0 179	0 30	0 9
Delete Long-Term Vacant Positions Transfer from Hunter Education Public Shooting Ranges	HCS3 HCS3	PosAdj TrIn	0.0 381.3	0.0 219.9	0.0 0.8	0.0 110.0	0.0 50.6	0.0 0.0	0.0 0.0	0.0	0	0	-6 0
1002 Fed Rcpts (Fed) 381.3 Allocate General Fund from State Facilities Rent	HCS3	TrIn	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 540.0 Transfer Two Positions (11-2139 and 11-2126) from Wildlife Conservation Special Projects	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Internet Specialist (11-1411) from	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Statewide Regional Fisheries Management Transfer Four Positions (11-1391,11-7083,11-1393,11-1600) from	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	3	0
Central Region Fisheries Management Transfer Two (11-4227 and 11-4319) Positions	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
from Sport Fisheries Transfer to Hunter Education Public Shooting Ranges 1024 Fish/Game (Other) -381.3	HCS3	Tr0ut	-381.3	-219.9	-0.8	-110.0	-50.6	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Transfer SB250 Authority to Wildlife	HCS3	Tr0ut	-1.372.2	0.0	0.0	-1,372.2	0.0	0.0	0.0	0.0	0	0	0
Conservation Special Projects			,			,							
<b>1002</b> Fed Rcpts (Fed) -1,372.2													
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>1002</b> Fed Rcpts (Fed) 49.8		0											
1003 G/F Match (UGF) 1.0													
<b>1004</b> Gen Fund (UGF) 6.0													
1024 Fish/Game (Other) 16.3													
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	149.9	149.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
<b>1002</b> Fed Rcpts (Fed) 99.2													
<b>1004 Gen Fund (UGF)</b> 9.0													
<b>1024</b> Fish/Game (Other) 41.7													
Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAdj	-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms													
<b>1002</b> Fed Rcpts (Fed) -14.0													
1004 Gen Fund (UGF) -1.8													
1024 Fish/Game (Other) -5.6													
Transfer Positions from Wildlife Conservation	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1	0
Special Projects													
Align Authority to Comply with Vacancy Factor	HCS3	LIT	0.0	900.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines													
Replace General Fund Match with Fish and	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Game Funds													
1003 G/F Match (UGF) -320.6													
<b>1024</b> Fish/Game (Other) 320.6		=											
Replace Unrestricted General Funds with Fish	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Game Funds													
1004 Gen Fund (UGF) -1,827.4													
1024 Fish/Game (Other) 1,827.4	HCCO	D	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Uncollectible Federal Receipts No	HCS3	Dec	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Longer Available for Wildlife Conservation 1002 Fed Rcpts (Fed) -150.0													
1002 Fed Rcpts (Fed) -150.0  * Allocation Difference *			-33,272.7	-23,561.7	-889.1	-6,584.5	-2,237.4	0.0	0.0	0.0	-190	-34	-3
" Allocation Difference "			-33,2/2./	-23,301./	-009.1	-0,364.3	-2,237.4	0.0	0.0	0.0	-190	-34	-3
Wildlife Conservation Special Projects													
FY17 Conference Committee	UCC 2	ConfCom	12,612.4	5.145.0	447.3	5.885.5	1,134.6	0.0	0.0	0.0	35	18	12
1002 Fed Rcpts (Fed) 8,878.5	11633	COTTCOIII	12,012.4	3,143.0	447.3	3,003.3	1,134.0	0.0	0.0	0.0	33	10	12
1002 Fed Repts (Fed) 8,878.5 1004 Gen Fund (UGF) 1,252.0													
1004 Gen Fund (OGF) 1,232.0													
1007 I/A Repts (Other) 1,372.2													
1061 CIP Ropts (Other) 221.7													
1108 Stat Desig (Other) 512.8													
Delete Long-Term Vacant Positions	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-10
Delete Long Term Vacant I Collions	11000	i osnaj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	10

Numbers and Language Differences Agencies: F&G

Wildlife Conservation (continued)   Wildlife Conservation (scortinued)   Transfer SR259 Authority from Wildlife	_	Column	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc _	PFT	PPT	TMP
Transfer S2820 Authority from Wildlife   NES3   Tr   1,372.2   0.0   0.0   1,372.2   0.0	Wildlife Conservation (continued)													
Conservation   1,002 Fed Ropis (Fed)   1,372.2   11C33   17 Out   1,000   0.	Wildlife Conservation Special Projects (contin													
1002 Fed Robis (Fed)   1,372.2   1,272.2   1,273.3   1,274.2   1,274.3   1,274.2   1,274.3   1,274.2   1,274.3   1,274.2   1,274.3   1,274.2   1,274.3   1,274.2   1,274.3   1,274.2   1,274.3   1,274.2   1,274.3   1,274.2   1,274.3   1	Transfer SB250 Authority from Wildlife	HCS3	TrIn	1,372.2	0.0	0.0	1,372.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Two Positions (14-2139 and 14-2146)   HCS3   TrOut   O.0   O.														
Milofile Conservation   Milo														
Align Authority to Comply with Vacancy Factor   HCS3   LT   0.0   -590.0   0.0   500.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0	Transfer Two Positions (11-2139 and 11-2126)	HCS3	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Couldelines														
Fry2018 Salary and Health Insurance Increases   HCS3   Sal Adj   15.4   15.4   15.4   0.0   0.		HCS3	LIT	0.0	-500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
11002 Feaf Repts (Fed) 11.0 11.0 11.0 11.0 11.0 11.0 11.0 11.														
1004 Gen Fund (UGF)   2.0   1.9   1061 CIP Repts (Other)   1.9   1061 CIP Repts (Other)   0.5   1.9   1061 CIP Repts (Other)   0.5   1.0		HCS3	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007   I/A Repts (Other)   1.9   1.9   1.9   1.9   1.9   1.0   1	1 ( )													
1061 CIP Ropis (Other)   0.5   FY2018 Alosak Care & PSEA Health Insurance   HCS3   Sa1Adj   25.6   25.6   0.0														
FY2018 Alaska Care & PSEA Health Insurance   HCS3   Sa1Adj   25.6   25.6   0.0   0														
Increase   1002 Fed Rcpts (Fed)   15.5   1004 Gen Fund (UGF)   3.7   1007   I/A Rcpts (Other)   4.8   1024 Fish/Game (Other)   0.6   1061 CIP Rcpts (Other)   1.0   1061 CIP Rcpts (Other)   1.0   1062 Fed Rcpts (Fed)   -2.4   1004 Gen Fund (UGF)   -0.7   1007   I/A Rcpts (Other)   -0.9   1004 CIP Rcpts (Other)   -0.2   1004 CIP Rcpts (Other)   -0.9   1004 CIP Rcpts (Other)   -0.52   -0.52   1004 CIP Rcpts (Other)   -0.52   1004		11000	6 741.	05.0	05.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	_
1002 Fed Repts (Fed)   15.5   1004 Gen Fund (UGF)   3.7   1007 I/A Repts (Other)   4.8   1024 Fish/Game (Other)   0.6   1061 CIP Repts (Other)   1.0		HCS3	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF)   3.7   1007 VA Rcpts (Other)   4.8   1024 Fish/Colme (Other)   0.6   1061 CIP Rcpts (Other)   1.0														
1007   IA Regis (Öther)   4.8   1024 Fish/Game (Other)   0.6   1061 CIP Regis (Other)   1.0														
1024 Fish/Game (Other)   0.6   1061 CIP Ropts (Other)   1.0   1.	,													
1061 CIP Repts (Other)   1.0   Supervisory Unit 15 Hour Furlough Contract   HCS3   SalAdj   -4.2   -4.2   0.0														
Supervisory Unit 15 Hour Furlough Contract														
Terms  1002 Fed Ropts (Fed)		nuca	Calldi	-12	-12	0.0	0.0	0.0	0.0	0.0	0.0	0	0	Λ
1002 Fed Ropts (Fed)   -2.4   1004 Gen Fund (UGF)   -0.7   1007 I/A Ropts (Other)   -0.2   1061 CIP Ropts (Other)   -0.2   107 I/A Ropts (Other)   -0.2   -0.2   107 I/A Ropts (Other)   -0.2   -	1 ,	11633	Sairauj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF)														
1007	1 ( )													
1061 CIP Rcpts (Other)   -0.2     -0.2     Transfer Positions to Wildlife Conservation   HCS3   TrOut   0.0   0.	, ,													
Transfer Positions to Wildlife Conservation HCS3 Tr0ut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.														
Replace Unrestricted General Funds with Fish and Game Funds Game Funds   HCS3   FndChg   0.0	1 ( )	HCS3	TrOut.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	- 1	0
and Game Funds  1004 Gen Fund (UGF) -552.0  1024 Fish/Game (Other) 552.0  Eliminate a Reimbursable Services Agreement 1007 I/A Rcpts (Other) -159.0  * Allocation Difference *  HCS3 Dec -159.0 -159.0 -159.0 -159.0 -13,862.4 -4,522.8 -447.3 -7,757.7 -1,134.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0												0		
1004 Gen Fund (UGF)   -552.0     1024 Fish/Game (Other)   552.0     552.0												-	-	-
1024 Fish/Game (Other)   552.0     HCS3   Dec   159.0   -159.0   0.0														
*Allocation Difference * -159.0  *Allocation Difference * -159.0  *Allocation Difference * -13,862.4 -4,522.8 -447.3 -7,757.7 -1,134.6 0.0 0.0 0.0 0.0 -27 -17 -2  *Hunter Education Public Shooting Ranges  FY17 Conference Committee	, ,													
* Allocation Difference * -13,862.4 -4,522.8 -447.3 -7,757.7 -1,134.6 0.0 0.0 0.0 -27 -17 -2  * Hunter Education Public Shooting Ranges  FY17 Conference Committee	Eliminate a Reimbursable Services Agreement	HCS3	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges         FY17 Conference Committee       HCS3 ConfCom       908.8       536.4       2.0       261.9       108.5       0.0       0.0       0.0       2       6       0         1002 Fed Rcpts (Fed)       381.3       381.3       0.0	<b>1007 I/A Rcpts (Other)</b> -159.0													
FY17 Conference Committee         HCS3 ConfCom         908.8         536.4         2.0         261.9         108.5         0.0         0.0         0.0         2         6         0           1002 Fed Rcpts (Fed)         381.3         1024 Fish/Game (Other)         527.5         5         5         5         5         7         5         5         7         6         0         <	* Allocation Difference *			-13,862.4	-4,522.8	-447.3	-7,757.7	-1,134.6	0.0	0.0	0.0	-27	-17	-2
FY17 Conference Committee         HCS3 ConfCom         908.8         536.4         2.0         261.9         108.5         0.0         0.0         0.0         2         6         0           1002 Fed Rcpts (Fed)         381.3         1024 Fish/Game (Other)         527.5         5         5         5         5         7         5         5         7         6         0         <														
FY17 Conference Committee         HCS3 ConfCom         908.8         536.4         2.0         261.9         108.5         0.0         0.0         0.0         2         6         0           1002 Fed Rcpts (Fed)         381.3         1024 Fish/Game (Other)         527.5         5         5         5         5         7         5         5         7         6         0         <	Hunter Education Public Shooting Ranges													
1024 Fish/Game (Other)         527.5           Transfer from Wildlife Conservation         HCS3         Tr In         381.3         0.0		HCS3	ConfCom	908.8	536.4	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
Transfer from Wildlife Conservation         HCS3         Tr In         381.3         381.3         0.0	<b>1002</b> Fed Rcpts (Fed) 381.3													
1024 Fish/Game (Other)       381.3         Transfer to Wildlife Conservation       HCS3       TrOut       -381.3       0.0       0	<b>1024</b> Fish/Game (Other) 527.5													
Transfer to Wildlife Conservation         HCS3         TrOut         -381.3         -381.3         0.0		HCS3	TrIn	381.3	381.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -381.3	<b>1024</b> Fish/Game (Other) 381.3													
		HCS3	Tr0ut	-381.3	-381.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>1002 Fed Rcpts (Fed)</b> -381.3													
	FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>1024</b> Fish/Game (Other) 2.9	1024 Fish/Game (Other) 2.9													

Numbers and Language Differences Agencies: F&G

	Column	Trans	Total Expenditure	Personal Services	Travel	Convicos	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	ТМР
Wildlife Conservation (continued)	COTUIIII	туре	<u>Expenditure</u>	Jei vices	<u> </u>	Sel Vices	Collillogities	Outlay	di dilus	HISC	FFI	FF1	IPIP
	atinuad)												
Hunter Education Public Shooting Ranges (con FY2018 Alaska Care & PSEA Health Insurance		SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	HCS3	SalAuj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1024 Fish/Game (Other) 2.4													
Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAd.i	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms	псээ	SalAuj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1024 Fish/Game (Other) -0.2													
* Allocation Difference *			-913.9	-541.5	-2.0	-261.9	-108.5	0.0	0.0	0.0	-2	-6	0
												-57	-5
* * Appropriation Difference * *			-48,049.0	-28,626.0	-1,338.4	-14,604.1	-3,480.5	0.0	0.0	0.0	-219	-5/	-5
Statewide Support Services													
Commissioner's Office													
FY17 Conference Committee	HCS3	ConfCom	1,651.1	1,221.7	197.9	168.0	63.5	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed) 175.6	11033	COITTCOIII	1,031.1	1,221.7	197.9	100.0	03.3	0.0	0.0	0.0	,	U	U
1002 Fed Ropis (Fed) 173.0 1004 Gen Fund (UGF) 171.6													
1007 I/A Rcpts (Other) 1,303.9													
Align Authority to Comply with Vacancy Factor	HCS3	LIT	0.0	-130.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines	11055	LII	0.0	130.0	0.0	130.0	0.0	0.0	0.0	0.0	U	U	U
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	11055	Jannaj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
1002 Fed Rcpts (Fed) 1.2													
1004 Gen Fund (UGF) 1.2													
1007 I/A Rcpts (Other) 14.7													
Delete Uncollectible Interagency Receipt	HCS3	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authority No Longer Available for the	11000	DCC	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	O	Ü	Ü
Commissioner's Office													
1007 I/A Rcpts (Other) -100.0													
H DFG 11 - Delete UGF from the	HCS3	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office to increase Fisheries	1,000	500	-/	1,2.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Management projects													
Offered by Representative Ortiz													
1004 Gen Fund (UGF) -172.8													
* Allocation Difference *			-1,395.4	-936.0	-97.9	-298.0	-63.5	0.0	0.0	0.0	-7	0	0
Administrative Services				= 454 0	404.0		5.57 0	400.0					_
FY17 Conference Committee	HCS3	ConfCom	12,032.4	7,451.2	121.3	3,702.7	567.2	190.0	0.0	0.0	68	11	5
<b>1002</b> Fed Rcpts (Fed) 1,957.2													
1004 Gen Fund (UGF) 2,005.1													
<b>1005 GF/Prgm</b> ( <b>DGF</b> ) 145.3													
1007 I/A Rcpts (Other) 6,969.5													
1018 EVOS Civil (Other) 341.3													
1061 CIP Rcpts (Other) 286.7													
<b>1108 Stat Desig (Other)</b> 327.3													

Numbers and Language Differences Agencies: F&G

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Hunt/Fish/Trap: Fees; Licenses; Exemptions	HCS3 F	isNot17	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
Ch18 SLA2016 (HB137) (Sec2 Ch3	11000 1	10110017		0.0	0.0	13.1	0.0	0.0	0.0	0.0	Ü	Ü	Ü
4SSLA2016 P47 L13 (HB256))													
1007 I/A Rcpts (Other) 19.1													
Delete Long-Term Vacant Positions	HCS3	PosAd.j	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-1
Transfer Five Positions from State Subsistence	HCS3	TrIn	563.6	563.6	0.0	0.0	0.0	0.0	0.0	0.0	-3 5	0	0
Research for Small Division Administrative	11000	11 211	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	9	Ü	· ·
Merger													
1007 I/A Rcpts (Other) 563.6													
Transfer Admin Officer I (11-6002) & Admin	HCS3	TrIn	215.5	215.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Assistant III (11-6044) from Habitat for Small	11000			210.0	0.0	0.0	0.0	0.0	0.0	0.0	_	Ü	Ü
Division Administrative Merger													
1007 I/A Rcpts (Other) 215.5													
Transfer Admin Officer I (11-0617) & Admin	HCS3	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Assistant II (11-0614) from Boards of Fish &	11000	11 211	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	_	Ü	· ·
Game for Administrative Merger													
Allocate General Fund from State Facilities	HCS3	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Rent	11033	11 111	150.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	O	O	O
1004 Gen Fund (UGF) 150.0													
Transfer to Department of Administration for	HCS3	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Centralized Office of Information Technology	11033	MITOUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	_	O	O
Implementation													
Transfer to Department of Administration for	HCS3	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Shared Services of Alaska Implementation	11033	MITOUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	_	O	O
FY2018 Salary and Health Insurance Increases	HCS3	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.6	11000	ou maj	2110	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	Ü	· ·
1004 Gen Fund (UGF) 4.8													
1005 GF/Prgm (DGF) 0.4													
1007 I/A Rcpts (Other) 14.8													
1108 Stat Desig (Other) 1.0													
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1002 Fed Rcpts (Fed) 11.0													
1004 Gen Fund (UGF) 20.5													
<b>1005 GF/Prgm (DGF)</b> 0.3													
1007 I/A Rcpts (Other) 29.6													
1061 CIP Rcpts (Other) 1.9													
1108 Stat Desig (Other) 1.6													
Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms													
1002 Fed Rcpts (Fed) -1.1													
1004 Gen Fund (UGF) -1.8													
1007 I/A Rcpts (Other) -4.4													
1061 CIP Rcpts (Other) -0.4													

Numbers and Language Differences Agencies: F&G

_	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	TMP
Statewide Support Services (continued) Administrative Services (continued) Supervisory Unit 15 Hour Furlough Contract Terms (continued)													
1108 Stat Desig (Other) -0.1 Delete Vacant Positions Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	HCS3 HCS3	PosAdj LIT	0.0 0.0	0.0 -174.2	0.0	0.0 174.2	0.0 0.0	0.0	0.0	0.0	-2 0	-2 0	-1 0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	HCS3	LIT	0.0	-128.9	0.0	128.9	0.0	0.0	0.0	0.0	0	0	0
Reduce Uncollectible Receipt Authority  1002 Fed Rcpts (Fed) -191.3  1007 I/A Rcpts (Other) -900.0  1061 CIP Rcpts (Other) -150.0	HCS3	Dec	-1,241.3	-341.3	-75.0	-400.0	-350.0	-75.0	0.0	0.0	0	0	0
Savings from Shared Services of Alaska Implementation 1002 Fed Rcpts (Fed) -3.6 1004 Gen Fund (UGF) -4.4 1007 I/A Rcpts (Other) -5.6	HCS3	Dec	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -0.7 H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -182.6	HCS3	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-11,624.1	-7,470.7	-46.3	-3,774.9	-217.2	-115.0	0.0	0.0	-69	-9	-3
Boards of Fisheries and Game           FY17 Conference Committee         1004 Gen Fund (UGF)         1,221.8           1005 GF/Prgm (DGF)         1.0           1007 I/A Ropts (Other)         67.0           1061 CIP Ropts (Other)         17.1	HCS3	ConfCom	1,309.8	807.0	221.0	256.4	25.4	0.0	0.0	0.0	6	0	0
1108 Stat Desig (Other) 2.9 Allocate General Fund from State Facilities Rent	HCS3	TrIn	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0 Transfer Admin Officer I (11-0617) and Admin Assistant II (11-0614) to Administrative Services for Administrative Merger	HCS3	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority to Comply with Vacancy Factor Guidelines	HCS3	LIT	0.0	-164.9	0.0	164.9	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 1.0	HCS3	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	HCS3	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

_	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	<u>PFT</u>	PPT _	<u>TMP</u>
Statewide Support Services (continued) Boards of Fisheries and Game (continued) FY2018 Alaska Care & PSEA Health Insurance Increase (continued) 1004 Gen Fund (UGF) 5.0													
* Allocation Difference *			-1,320.8	-648.1	-221.0	-426.3	-25.4	0.0	0.0	0.0	-4	0	0
Advisory Committees FY17 Conference Committee 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 58.8 484.0	HCS3	ConfCom	546.7	364.5	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1007 I/A Rcpts (Other) 3.9 FY2018 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 1.7	HCS3	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-548.4	-366.2	-174.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
Habitat FY17 Conference Committee 1002 Fed Rcpts (Fed) 108.2 1004 Gen Fund (UGF) 3,439.6 1007 I/A Rcpts (Other) 1,654.0 1055 IA/OIL HAZ (Other) 109.4 1061 CIP Rcpts (Other) 452.8	HCS3	ConfCom	6,040.7	4,728.8	296.5	815.6	179.8	20.0	0.0	0.0	41	2	3
1108 Stat Desig (Other) 276.7  Delete Long-Term Vacant Positions  Allocate General Fund from State Facilities  Rent	HCS3 HCS3	PosAdj TrIn	0.0 105.0	0.0 0.0	0.0 0.0	0.0 105.0	0.0	0.0	0.0 0.0	0.0	0	0	-3 0
1004 Gen Fund (UGF) 105.0 Transfer Admin Officer I (11-6002) and Admin Assistant II (11-6044) to Administrative Services	HCS3	Tr0ut	-215.5	-215.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
for Administrative Merger	HCS3	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.3 1108 Stat Desig (Other) 0.5 FY2018 Alaska Care & PSEA Health Insurance Increase 1002 Fed Rcpts (Fed) 0.8 1004 Gen Fund (UGF) 17.4 1007 I/A Rcpts (Other) 6.8 1061 CIP Rcpts (Other) 1.3	HCS3	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

_	Co1umn	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT _	PPT _	<u>TMP</u>
Statewide Support Services (continued) Habitat (continued) FY2018 Alaska Care & PSEA Health Insurance Increase (continued)													
1108 Stat Desig (Other) 0.5 Supervisory Unit 15 Hour Furlough Contract Terms 1002 Fed Rcpts (Fed) -0.1 1004 Gen Fund (UGF) -2.3 1007 I/A Rcpts (Other) -0.4	HCS3	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -0.2 1108 Stat Desig (Other) -0.1 Transfer from Sport Fisheries for Special Area Permitting	HCS3	TrIn	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 12.0  Delete Uncollectible Interagency Receipt  Authority No Longer Available for Habitat  1007 I/A Rcpts (Other) -200.0	HCS3	Dec	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-5,781.2	-4,564.3	-96.5	-920.6	-179.8	-20.0	0.0	0.0	-39	-2	0
State Subsistence Research         FY17 Conference Committee         1,002 Fed Rcpts (Fed)       1,343.4         1004 Gen Fund (UGF)       2,343.7         1007 I/A Rcpts (Other)       1,827.6         1061 CIP Rcpts (Other)       1,076.5         1108 Stat Desig (Other)       362.4	HCS3	ConfCom	6,953.6	4,837.4	245.7	1,683.7	181.8	5.0	0.0	0.0	26	23	11
Delete Long-Term Vacant F&W Technician III (11-N15020)	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Change Research Analyst II (11-0458) from Part Time to Full Time Due to High Workload	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Administrative Assistant (11-6033) from Part Time to Full Time Due to the Small Division Reorganization	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Allocate General Fund from State Facilities Rent	HCS3	TrIn	145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 145.0 Transfer Five Positions (11-0437, 11-0421,11-0454,11-0436,11-0406) to Administrative Services for Administrative Merger	HCS3	Tr0ut	-563.6	-563.6	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other) -563.6  FY2018 Salary and Health Insurance Increases 1002 Fed Rcpts (Fed) 3.5 1004 Gen Fund (UGF) 4.8 1007 I/A Rcpts (Other) 2.9	HCS3	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

_	Column	Trans Type	Total Expenditure	Personal Services	Travel _	Services	<u>Commodities</u>	Capital Outlay	<u> Grants</u>	Misc_	PFT _	PPT _	TMP
Statewide Support Services (continued)													
State Subsistence Research (continued)													
FY2018 Salary and Health Insurance Increases													
(continued)													
1061 CIP Rcpts (Other) 4.3													
1108 Stat Desig (Other) 0.8													
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase		-											
1002 Fed Rcpts (Fed) 1.2													
<b>1004 Gen Fund (UGF)</b> 13.8													
1007 I/A Rcpts (Other) 1.6													
1061 CIP Rcpts (Other) 0.3													
Supervisory Unit 15 Hour Furlough Contract	HCS3	SalAd.i	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Terms													
<b>1002</b> Fed Rcpts (Fed) -0.2													
1004 Gen Fund (UGF) -2.5													
1007 I/A Rcpts (Other) -0.3													
1061 CIP Rcpts (Other) -0.1													
Delete Vacant Positions	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
Change three positions from Full-Time to	HCS3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
Part-Time Due to Changes in Level of Duties	11000	1 03/100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J	Ü	Ü
Reduce Uncollectible Receipt Authority	HCS3	Dec	-1.000.0	-400.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -600.0	11000	DCC	1,000.0	400.0	0.0	000.0	0.0	0.0	0.0	0.0	O	O	0
1061 CIP Ropts (Other) -400.0													
* Allocation Difference *			-5,565.1	-3,903.9	-245.7	-1,228.7	-181.8	-5.0	0.0	0.0	-20	-24	-5
Allocation Difference			3,303.1	3,903.9	243.7	1,220.7	101.0	5.0	0.0	0.0	20	24	J
EVOS Trustee Council													
FY17 Conference Committee	HCS3	ConfCom	2,508.5	571.3	115.6	1,678.3	68.3	75.0	0.0	0.0	4	0	0
	псээ	COTTCOIII	2,506.5	3/1.3	113.0	1,0/0.3	00.3	75.0	0.0	0.0	4	U	U
1018 EVOS Civil (Other) 1,925.7	HCCO		0.0	1.0	0.0	16.0	0.0	0.0	0 0	0.0	^	0	0
Align Authority to Comply with Vacancy Factor	HCS3	LIT	0.0	-16.8	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
Guidelines	HCCO	C-14-1.	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	^	^	^
FY2018 Alaska Care & PSEA Health Insurance	HCS3	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1018 EVOS Civil (Other) 9.7			0.510.0	F.C.4. O	115.6	1 005 1	60.0	75.0		0.0			
* Allocation Difference *			-2,518.2	-564.2	-115.6	-1,695.1	-68.3	-75.0	0.0	0.0	-4	0	0
0 =													
State Facilities Maintenance											_	_	_
FY17 Conference Committee	HCS3	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
<b>1007</b> I/A Rcpts (Other) 5,100.8													
* Allocation Difference *			-5,100.8	0.0	0.0	-5,100.8	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent													
FY17 Conference Committee	HCS3	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
<b>1004 Gen Fund (UGF)</b> 2,530.0													

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Fish and Game State Facilities Rent (continued)													
Allocate General Fund to Commercial Fisheries	HCS3	Tr0ut	-1,025.0	0.0	0.0	-1,025.0	0.0	0.0	0.0	0.0	0	0	0
<b>1004</b> Gen Fund (UGF) -1,025.0													
Allocate General Fund to Wildlife Conservation	HCS3	Tr0ut	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0.0	0	0	0
<b>1004 Gen Fund (UGF)</b> -540.0											_		_
Allocate General Fund to Sport Fisheries	HCS3	Tr0ut	-560.0	0.0	0.0	-560.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -560.0	11000	T 0 .	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0			
Allocate General Fund to Administrative	HCS3	Tr0ut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	Ü	0	0
Services													
1004 Gen Fund (UGF) -150.0	HCS3	Tr0ut	F 0	0.0	0.0	Γ 0	0.0	0.0	0.0	0.0	0	0	0
Allocate General Fund to Boards of Fisheries and Game	псээ	mout	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	U	0	U
1004 Gen Fund (UGF) -5.0													
Allocate General Fund to Habitat	HCS3	Tr0ut	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -105.0	11033	Hout	103.0	0.0	0.0	103.0	0.0	0.0	0.0	0.0	U	U	U
Allocate General Fund to State Subsistence	HCS3	Tr0ut	-145.0	0.0	0.0	-145.0	0.0	0.0	0.0	0.0	0	0	0
Research											-	-	-
<b>1004</b> Gen Fund (UGF) -145.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-33,854.0	-18,453.4	-997.7	-13,449,4	-738.5	-215.0	0.0	0.0	-143	-40	-8
* * * Agency Difference * * *			-200,836.5	-124,948.9	-3,868.5	-59.930.5	-10,721.6	-1,367.0	0.0	0.0	-837	-641	-23
• •			-	•	-	*	•	•					
* * * * All Agencies Difference * * * *			-200,836.5	-124,948.9	-3,868.5	-59,930.5	-10,721.6	-1,367.0	0.0	0.0	-837	-641	-23

## Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

S CS (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes