

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS2**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
S DNR 1 - Add One Large Project Coordinator Positions	SCS2	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7										
<b>* Allocation Difference *</b>			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Mental Health Trust Lands Administration</b>													
H DNR 1 - Eliminate funding for public relations contracting.	SCS2	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-114.3	135.7	0.0	-250.0	0.0	0.0	0.0	0.0	1	0	0
<b>Oil &amp; Gas</b>													
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S DNR 2 - Restore One Natural Resource Specialist Positions	SCS2	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7										
<b>* Allocation Difference *</b>			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			5.4	255.4	0.0	-250.0	0.0	0.0	0.0	0.0	2	0	0
<b>**** All Agencies Difference ****</b>			5.4	255.4	0.0	-250.0	0.0	0.0	0.0	0.0	2	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes