

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS2**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>E-Travel</b>													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy	SCS2	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-442.6										
<b>* Allocation Difference *</b>			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized Human Resources</b>													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy	SCS2	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-112.2										
<b>* Allocation Difference *</b>			-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Agreements Miscellaneous Items</b>													
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy	SCS2	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.6										
<b>* Allocation Difference *</b>			-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-577.4	0.0	0.0	-577.4	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Alaska Land Mobile Radio</b>													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	SCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	SCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
S DOA 4 - Delete Public Broadcasting Commission funding	SCS2	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-46.7										
<b>* Allocation Difference *</b>			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	SCS2	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,036.6										
<b>* Allocation Difference *</b>			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
S DOA 6 - Eliminate state assistance for TV public broadcasting	SCS2	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-633.3										
<b>* Allocation Difference *</b>			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
<b>Satellite Infrastructure</b>													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	SCS2	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,876.6	0.0	0.0	0.0	0.0	0.0	-2,876.6	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
S DOA 8 - Delete unrealizable federal receipts	SCS2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1002 Fed Rcpts (Fed)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
S DOA 9 - Delete unrealizable GF/Program Receipt authority	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF)			-100.0										

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<b>Alaska Public Offices Commission (continued)</b>													
<b>Alaska Public Offices Commission (continued)</b>													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
H DOA 26 - Outsource of services through business partners	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Tilton, Wilson													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,854.0	0.0	0.0	-977.4	0.0	0.0	-2,876.6	0.0	0	0	0
**** All Agencies Difference ****			-3,854.0	0.0	0.0	-977.4	0.0	0.0	-2,876.6	0.0	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes