

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HCS3 and SCS2**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>E-Travel</b>													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -442.6	SCS2	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized Human Resources</b>													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy 1004 Gen Fund (UGF) -112.2	SCS2	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Agreements Miscellaneous Items</b>													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn 1004 Gen Fund (UGF) -12.5	HCS3	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy 1004 Gen Fund (UGF) -22.6	SCS2	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-564.9	0.0	0.0	-564.9	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
S DOA 4 - Delete Public Broadcasting Commission funding Offered by Senator Dunleavy 1004 Gen Fund (UGF) -46.7	SCS2	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
<b>* Allocation Difference *</b>			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
S DOA 5 - Eliminate state assistance for Radio public broadcasting Offered by Senator Dunleavy 1004 Gen Fund (UGF) -2,036.6	SCS2	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>* Allocation Difference *</b>			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													

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<b>Public Communications Services (continued)</b>													
<b>Public Broadcasting - T.V. (continued)</b>													
S DOA 6 - Eliminate state assistance for TV public broadcasting	SCS2	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-633.3										
<b>* Allocation Difference *</b>			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
<b>Satellite Infrastructure</b>													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	SCS2	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,876.6	0.0	0.0	0.0	0.0	0.0	-2,876.6	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
S DOA 8 - Delete unrealizable federal receipts	SCS2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1002 Fed Rcpts (Fed)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	HCS3	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other)			-400.0										
<b>* Allocation Difference *</b>			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
S DOA 9 - Delete unrealizable GF/Program Receipt authority	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1007 I/A Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,441.5	0.0	0.0	-964.9	0.0	0.0	-2,476.6	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-3,441.5	0.0	0.0	-964.9	0.0	0.0	-2,476.6	0.0	0	0	0

## Column Definitions

**HCS3 (House Finance CS 3)** - The version of the FY18 operating bill adopted by the House Finance Committee.

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes