

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS2**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: Corr</b> |
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**Agency: Department of Corrections**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Office of the Commissioner</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office   | SCS2   | TrIn       | 714.5             | 440.5             | 30.0   | 196.0    | 48.0        | 0.0            | 0.0    | 0.0  | 3   | 0   | 0   |
| Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896<br>Offered by Representative Kawasaki<br>1004 Gen Fund (UGF) 714.5 |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | 714.5             | 440.5             | 30.0   | 196.0    | 48.0        | 0.0            | 0.0    | 0.0  | 3   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |        |            | 714.5             | 440.5             | 30.0   | 196.0    | 48.0        | 0.0            | 0.0    | 0.0  | 3   | 0   | 0   |
| <b>Population Management</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Correctional Academy</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office   | SCS2   | TrOut      | -714.5            | -440.5            | -30.0  | -196.0   | -48.0       | 0.0            | 0.0    | 0.0  | -3  | 0   | 0   |
| Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897<br>Offered by Representative Kawasaki<br>1004 Gen Fund (UGF) -714.5 |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | -714.5            | -440.5            | -30.0  | -196.0   | -48.0       | 0.0            | 0.0    | 0.0  | -3  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |        |            | -714.5            | -440.5            | -30.0  | -196.0   | -48.0       | 0.0            | 0.0    | 0.0  | -3  | 0   | 0   |
| <b>Health and Rehabilitation Services</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Physical Health Care</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds Offered by Senator MacKinnon  | SCS2   | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 9,103.6<br>1197 AK Cap Fnd (Other) -9,103.6   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes