

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HCS3 and SCS2**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Information Technology MIS</b>													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	HCS3	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-546.2										
<b>* Allocation Difference *</b>			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
<b>Population Management</b>													
<b>Pre-Trial Services</b>													
H DOC 3 - Efficiencies in Pre-Trial Services	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
H DOC 6 - Electronic Monitoring in Bethel	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon													
1004 Gen Fund (UGF)			9,103.6										
1197 AK Cap Fnd (Other)			-9,103.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
<b>**** All Agencies Difference ****</b>			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0

## Column Definitions

**HCS3 (House Finance CS 3)** - The version of the FY18 operating bill adopted by the House Finance Committee.

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes