

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS2**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	18GovAmd	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
			1004 Gen Fund (UGF)	1,176,466.6									
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			S DOE 1 - Conditional language regarding school uses										
			Offered by Senator Dunleavy										
			* Allocation Difference *	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
Pupil Transportation													
L	18GovAmd	MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
			FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund										
			1004 Gen Fund (UGF)	72,619.8									
			* Allocation Difference *	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
			** Appropriation Difference **	-1,249,086.4	0.0	0.0	0.0	0.0	-1,249,086.4	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	SCS2	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage.										
			Offered by Senator Dunleavy										
			1004 Gen Fund (UGF)	-100.0									
			* Allocation Difference *	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			** Appropriation Difference **	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Teaching and Learning Support													
State System of Support													
	SCS2	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
			S DOE 3 - Decline Governor's Innovative Best Practice Initiative										
			Offered by Senator Dunleavy										
			1004 Gen Fund (UGF)	-250.0									
			* Allocation Difference *	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Teacher Certification													
	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
			S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts.										
			Offered by Senator Dunleavy										
			1005 GF/Prgm (DGF)	-100.0									
			* Allocation Difference *	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Early Learning Coordination													
S DOE 5 - Remove Parents as Teachers funding	SCS2	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	SCS2	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-820.0	0.0	0.0	0.0	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants	SCS2	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-3,170.0	0.0	0.0	-100.0	0.0	0.0	-3,070.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)	SCS2	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			100.0										
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Postsecondary Education Commission

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy 1226 High Ed (DGF)	SCS2	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
* Allocation Difference *			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy 1226 High Ed (DGF)	SCS2	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-231.0	0.0	0.0	-106.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy 1226 High Ed (DGF)	SCS2	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Agency Difference ***			-1,252,837.4	0.0	0.0	-206.0	0.0	0.0	-1,252,631.4	0.0	0	0	0
**** All Agencies Difference ****			-1,252,837.4	0.0	0.0	-206.0	0.0	0.0	-1,252,631.4	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes