

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------|--------|------------|--|-------------------|--------|----------|-------------|----------------|--------------|------|-----|-----|-----|
| K-12 Aid to School Districts | | | | | | | | | | | | | |
| Foundation Program | | | | | | | | | | | | | |
| L | HCS3 | MisAdj | 1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,176,466.6 | 0.0 | 0 | 0 | 0 |
| | | | Estimated FY2018 Foundation Expenditures from Public Education Fund | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) 1,176,466.6 | | | | | | | | | | |
| | SCS2 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | S DOE 1 - Conditional language regarding school uses | | | | | | | | | | |
| | | | Offered by Senator Dunleavy | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,176,466.6 | 0.0 | 0 | 0 | 0 |
| Pupil Transportation | | | | | | | | | | | | | |
| L | HCS3 | MisAdj | 72,619.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72,619.8 | 0.0 | 0 | 0 | 0 |
| | | | FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) 72,619.8 | | | | | | | | | | |
| L | HCS3 | MisAdj | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| | | | H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) 6,409.8 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -79,029.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -79,029.6 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | -1,255,496.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,255,496.2 | 0.0 | 0 | 0 | 0 |
| K-12 Support | | | | | | | | | | | | | |
| Boarding Home Grants | | | | | | | | | | | | | |
| | HCS3 | Dec | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0 | 0 | 0 |
| | | | H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount | | | | | | | | | | |
| | | | Offered by Representative Ortiz | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) -70.0 | | | | | | | | | | |
| | SCS2 | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| | | | S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. | | | | | | | | | | |
| | | | Offered by Senator Dunleavy | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) -100.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -30.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | -30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -30.0 | 0.0 | 0 | 0 | 0 |
| Education Support Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| | HCS3 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | H DOE 2 - School District Internet Access & Educational Opportunities | | | | | | | | | | |
| | | | Offered by Representative Ortiz | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Teaching and Learning Support | | | | | | | | | | | | | |
| State System of Support | | | | | | | | | | | | | |
| S DOE 3 - Decline Governor's Innovative Best Practice Initiative Offered by Senator Dunleavy 1004 Gen Fund (UGF) | SCS2 | Dec | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | | |
| S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts. Offered by Senator Dunleavy 1005 GF/Prgm (DGF) | SCS2 | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| H DOE 3 - Early Childhood Programs Offered by Representative Ortiz | HCS3 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz 1004 Gen Fund (UGF) | HCS3 | Inc0TI | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| S DOE 5 - Remove Parents as Teachers funding Offered by Senator Dunleavy 1004 Gen Fund (UGF) | SCS2 | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0 | 0 | 0 |
| S DOE 6 - Remove Best Beginnings Grant Funding Offered by Senator Dunleavy 1004 Gen Fund (UGF) | SCS2 | Dec | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -2,020.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,020.0 | 0.0 | 0 | 0 | 0 |
| Pre-Kindergarten Grants | | | | | | | | | | | | | |
| S DOE 7 - Remove Pre-Kindergarten Grants Offered by Senator Dunleavy 1004 Gen Fund (UGF) | SCS2 | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4,370.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | -4,270.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other) | SCS2 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | | |
| S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other) (continued) Offered by Senator Dunleavy | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -4,758.8 | | | | | | | | | |
| | | | 1066 Pub School (Other) | 4,758.8 | | | | | | | | | |
| | SCS2 | Dec | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy | | | | | | | | | | | | | |
| | | | 1066 Pub School (Other) | -100.0 | | | | | | | | | |
| | SCS2 | IncOTI | | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy | | | | | | | | | | | | | |
| | | | 1066 Pub School (Other) | 100.0 | | | | | | | | | |
| | SCS2 | Wordage | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding Offered by Senator Dunleavy | | | | | | | | | | | | | |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Postsecondary Education Commission | | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy | | | | | | | | | | | | | |
| | | | 1226 High Ed (DGF) | -125.0 | | | | | | | | | |
| | SCS2 | Dec | | -125.0 | 0.0 | 0.0 | 0.0 | 0.0 | -125.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| | | | | -125.0 | 0.0 | 0.0 | 0.0 | 0.0 | -125.0 | 0.0 | 0 | 0 | 0 |
| WWAMI Medical Education | | | | | | | | | | | | | |
| S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy | | | | | | | | | | | | | |
| | | | 1226 High Ed (DGF) | -106.0 | | | | | | | | | |
| | SCS2 | Dec | | -106.0 | 0.0 | 0.0 | -106.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| | | | | -106.0 | 0.0 | 0.0 | -106.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| | | | | -231.0 | 0.0 | 0.0 | -106.0 | 0.0 | -125.0 | 0.0 | 0 | 0 | 0 |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |
| S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy | | | | | | | | | | | | | |
| | | | 1226 High Ed (DGF) | -250.0 | | | | | | | | | |
| | SCS2 | Dec | | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

| |
|---|
| Numbers and Language Differences Agencies: Educ |
|---|

Agency: Department of Education and Early Development

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------------|------|-----|-----|-----|
| Alaska Performance Scholarship Awards (continued) | | | | | | | | | | | | |
| Alaska Performance Scholarship Awards (continued) | | | | | | | | | | | | |
| | | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| | | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| | | -1,260,377.2 | 0.0 | 0.0 | -206.0 | 0.0 | 0.0 | -1,260,171.2 | 0.0 | 0 | 0 | 0 |
| | | -1,260,377.2 | 0.0 | 0.0 | -206.0 | 0.0 | 0.0 | -1,260,171.2 | 0.0 | 0 | 0 | 0 |

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes