

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HCS3 and SCS2**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	HCS3	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
<b>* Allocation Difference *</b>			-246.0	-246.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Treasury Division</b>													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
<b>* Allocation Difference *</b>			-438.9	-438.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Retirement Management Board</b>													
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
<b>* Allocation Difference *</b>			-438.9	0.0	0.0	-438.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,123.8	-684.9	0.0	-438.9	0.0	0.0	0.0	0.0	-4	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
<b>* Allocation Difference *</b>			-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	HCS3	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Mental Health Trust Operations (continued)</b>													
* Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,277.8	-684.9	0.0	-592.9	0.0	0.0	0.0	0.0	-4	0	0
**** All Agencies Difference ****			-1,277.8	-684.9	0.0	-592.9	0.0	0.0	0.0	0.0	-4	0	0

## Column Definitions

**HCS3 (House Finance CS 3)** - The version of the FY18 operating bill adopted by the House Finance Committee.

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes