

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HCS3 and SCS2**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
S DOT 1 - Halt privatization and optimization study	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions	SCS2	Dec	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1026 HwyCapital (Other)			-500.0										
<b>* Allocation Difference *</b>			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
H DOT 1 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 DGF Temp (DGF)			471.0										
S DOT 3 - Equipment Life Extensions	SCS2	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-664.0										
S DOT 4 - Reduce Asphalt Purchases by 7.4%	SCS2	Dec	-38.1	0.0	0.0	0.0	-38.1	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-38.1										
S DOT 5 - Rural Airports After Hours Service Reduction	SCS2	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
<b>* Allocation Difference *</b>			-811.7	-109.6	0.0	-664.0	-38.1	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
H DOT 2 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 DGF Temp (DGF)			774.7										
S DOT 6 - Equipment Life Extensions	SCS2	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
S DOT 6 - Equipment Life Extensions (continued)													
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	SCS2	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction	SCS2	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
<b>* Allocation Difference *</b>			<b>-1,318.3</b>	<b>-184.7</b>	<b>0.0</b>	<b>-400.0</b>	<b>-733.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
H DOT 3 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-273.4										
1249 DGF Temp (DGF)			273.4										
S DOT 9 - Commodities Reduction	SCS2	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	SCS2	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
<b>* Allocation Difference *</b>			<b>-94.6</b>	<b>-64.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-29.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,224.6</b>	<b>-359.0</b>	<b>0.0</b>	<b>-1,064.0</b>	<b>-801.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
H DOT 29 - Increase Service Level	HCS3	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,768.0										
1076 Marine Hwy (DGF)			363.3										
S DOT 11 - Reduce Unrestricted General Funds	SCS2	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	SCS2	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund (continued)													
Offered by Senator Bishop													
			1076 Marine Hwy (DGF)	4,000.0									
	SCS2	Dec	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule													
Offered by Senator Bishop													
			1004 Gen Fund (UGF)	-2,000.0									
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-4,131.3	-2,815.8	-251.0	0.0	-1,064.5	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-4,131.3	-2,815.8	-251.0	0.0	-1,064.5	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-6,855.9	-3,324.8	-251.0	-1,064.0	-2,216.1	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-6,855.9	-3,324.8	-251.0	-1,064.0	-2,216.1	0.0	0.0	0	0	0

## Column Definitions

**HCS3 (House Finance CS 3)** - The version of the FY18 operating bill adopted by the House Finance Committee.

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes