

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS2**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Statewide Drug and Alcohol Enforcement Unit													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS2**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
* Allocation Difference *			845.8	737.8	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Wildlife Troopers													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
* Allocation Difference *			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	0.0	6	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
S DPS 12 - Reduce subsidy for non-state recruits Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
S DPS 14 - Fund Batters Intervention Programs Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS2**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support													
Commissioner's Office													
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 9 - Five-Year Plan for Alaska State Troopers													
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
	SCS2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments													
Offered by Senator Micciche													
1004 Gen Fund (UGF) -200.0													
	SCS2	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR													
Offered by Senator Micciche													
1108 Stat Desig (Other) 200.0													
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 17 - Increase collection of fees from non-state sources													
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			671.7	922.7	46.0	89.0	14.0	0.0	-400.0	0.0	5	0	0
**** All Agencies Difference ****			671.7	922.7	46.0	89.0	14.0	0.0	-400.0	0.0	5	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes