

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HCS3 and SCS2**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
			<b>** Appropriation Difference **</b>	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF) 1249 DGF Temp (DGF)	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
			<b>* Allocation Difference *</b>	225.9	184.9	10.0	29.0	2.0	0.0	0.0	1	0	0
<b>Alaska State Trooper Detachments</b>													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>845.8</b>	<b>737.8</b>	<b>36.0</b>	<b>60.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche 1004 Gen Fund (UGF) 121.4	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			<b>121.4</b>	<b>121.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,193.1</b>	<b>1,044.1</b>	<b>46.0</b>	<b>89.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
H DPS 2 - Prioritization of the VPSO Program Offered by Representative Kawasaki	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
S DPS 12 - Reduce subsidy for non-state recruits Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

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<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments (continued)													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	-200.0									
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 14 - Fund Batterers Intervention Programs													
Offered by Senator Micciche													
			* Allocation Difference *	-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
			** Appropriation Difference **	-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
S DPS 9 - Five-Year Plan for Alaska State Troopers													
Offered by Senator Micciche													
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	-200.0									
	SCS2	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR													
Offered by Senator Micciche													
			1108 Stat Desig (Other)	200.0									
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 17 - Increase collection of fees from non-state sources													
Offered by Senator Micciche													
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	671.7	922.7	46.0	89.0	14.0	-400.0	0.0	5	0	0
			**** All Agencies Difference ****	671.7	922.7	46.0	89.0	14.0	-400.0	0.0	5	0	0

## Column Definitions

**HCS3 (House Finance CS 3)** - The version of the FY18 operating bill adopted by the House Finance Committee.

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes