

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS2**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L	18GovAmd	IncM	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
			Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6										
L	18GovAmd	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	SCS2	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
			H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million Offered by Representative Seaton 1004 Gen Fund (UGF) -17,060.6										
L	SCS2	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
			H FND 4 - Restore REAA deposit to FY18 Gov Request amount Offered by Representative Gara 1004 Gen Fund (UGF) 17,060.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes